



IN ACCORDANCE WITH THE STATUTORY REQUIREMENTS OF THE LOCAL GOVERNMENT ACT 1972 SCHEDULE 12
PARAGRAPH 26(2) [A] (ADMISSIONS TO MEETINGS) SECTION 1(4)

NOTICE IS GIVEN THAT A GOVERNANCE, RESOURCES & FINANCE COMMITTEE MEETING OF
CULLOMPTON TOWN COUNCIL
WILL BE HELD AT THE TOWN HALL, CULLOMPTON
ON THURSDAY, 18 JANUARY 2024 AT 10:30AM

MEMBERS OF THE PUBLIC HAVE THE RIGHT TO ATTEND UNLESS A SPECIFIC DECISION HAS BEEN
TAKEN TO PROHIBIT THEM

TO COUNCILLORS OF CULLOMPTON TOWN COUNCIL

**YOU ARE HEREBY SUMMONED TO ATTEND A GOVERNANCE, RESOURCES & FINANCE COMMITTEE
MEETING**

Date of Notice: 12th January 2024

Date of Meeting: 18th January 2024

Dan Ledger - Town Clerk / RFO

AGENDA

1. Apologies for Absence

Committee to receive apologies for absence and consider the reasons given. ([LGA 1972 s85\(1\)](#))

2. Declaration of Interests

Members to declare any interests, including Disclosable Pecuniary Interests, they may have in agenda items that accord with the requirements of the Parish Council's Code of Conduct and to consider any prior requests from members for Dispensations that accord with [Localism Act 2011 s33\(b-e\)](#) (NB this does not preclude any later declarations).

3. Minutes

To receive and approve the minutes of the Governance, Resources and Finance Committee meeting held on 14th December 2023.

4. Public Question Time

Members of the public are invited to question the Committee on local issues etc. Questions will be answered by The Chair of the Council, The Chairs of the Standing Committees or Clerk. These persons will reserve the right to postpone making an answer until the following meeting in order to take advice or undertake research. During this time, outstanding answers from previous meetings will be delivered.

5. Budget 2024/2025

To consider and endorse the draft budget for the municipal year 2024/2025.

Confidential Items**Exclusion of the press and public**

The Committee will be requested to pass a resolution excluding the press and public from the remainder of the meeting in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted

6. Staffing Matters

To discuss a staffing matter and agree resolution.



Town Clerk: Dan Ledger
The Town Hall, 1 High Street, CULLOMPTON, EX15 1AB
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MINUTES OF MEETING OF THE GOVERNANCE, FINANCE AND RESOURCES COMMITTEE
DATED THURSDAY 14 DECEMBER 2023 AT 10:30AM AT CULLOMPTON TOWN HALL

PRESENT:

Councillors: J Buczkowski (Chair), T Spring, J Stanford, C Snow.

Officers: The Town Clerk, Deputy Clerk.

Others: Councillors M Thompson, P James.

G23/018 Apologies for Absence. There were no apologies for absence tendered.

G23/019 Declaration of Interests. There were no Declarations of Interests made.

G23/020 Minutes. The Minutes of the meeting of the Governance, Finance and Resources meeting held on 26 October 2023 were adopted as a true and correct record of the meeting; they were signed as such.

G23/021 Public Question Time. There were no members of the public present.

G23/022 CCLA Presentation. Presentation from Lee Jagger of the CCLA:

- CCLA has been around since 1958 and has a long history of managing funds. CCLA currently manages over £14bn of investments on behalf of its clients (Churches, Charities & Local Authorities). Around £3bn of this is managed on behalf of Local Authorities, ranging from the smallest parish councils to the largest principal authorities.
- CCLA is owned by its clients (effectively a mutual) and the local authority part is owned by the Local Authorities Mutual Investment Trust (LAMIT). The Local Government Association (LGA) support the appointment process to the LAMIT board. There are over 1000 Local Authority clients and around 600 Town and Parish Councils who invest with CCLA.
- CCLA is a leader in responsible investment, and it is truly at the heart of everything we do. It forms part of our foundations, and we strive to ensure that, as stewards of our client assets, we drive for systemic change which benefits our clients and communities.
- There is a section on this part of the CCLA website which contains more details about the funds for local authorities.
- **Public Sector Deposit Fund (PSDF).** The PSDF is a cash based, AAA rated, money market fund (MMF) with daily dealing and easy access to cash. The fund is low risk, provides good liquidity and good yield. There is a high level of diversification in this fund and only top-quality credit rated organisations are used. There is an initial deposit of £25k but this amount can be withdrawn to zero and the account used as and when required. There is daily access to this fund, you can move

funds into and out of the deposit fund as your cash needs arise, if we are informed by 11.30am the money will be back in your account the same day. Interest is paid monthly on this account. The current rate on the PSDF is 5.25%

G23/023 Finance. To consider and note the payments, receipts and invoices. To consider other financial matters including the bank reconciliation. It is **RECOMMENDED** that members:

1. **RESOLVED** to note the Bank Reconciliations up to 30 November 2023.
2. **RESOLVED** to note Creditors and Debtors.
3. **RESOLVED** to note the payments made under delegation, receipts received and approve the Council payment list.

It was **PROPOSED** that the van usage logbooks are provided to Councillors for verification purposes, but, following a debate on the matter and a vote, the motion fell.

4. **RESOLVED** to note the income received.
5. **RESOLVED** to note the budget to date and approve any virements between budgets and/or reserves. See budget report and notes for full recommendations.
6. **RESOLVED** to note the Interim Audit Report.
7. To consider the Draft Budget 2024-25. The draft budget was considered and the following comments made:
 - 7.1. Presentation of the budget needs to be simplified.
 - 7.2. Identify s137 spending.
 - 7.3. Once some changes have been incorporated into the proposed budget and an Extraordinary Meeting of the Governance, Finance and Resources Committee will be convened in January. The Town Clerk will determine when.
 - 7.4. **RESOLVED** that the budget is deferred to a meeting of the Governance, Finance and Resource Committee in January 2024 (date to be confirmed) with a possible public meeting held after this meeting should the Mayor wish to call such a meeting.
8. **RESOLVED** that the fee structure will be simplified in favour of a fixed hourly rate of £10 per hour for private and charity hire and £22.50 per hour for commercial hires.
9. **RESOLVED** that Hayman's Close allotment rents remain unchanged and the Top Field allotment rents increase to:
 - Full Plot £50.00 per annum.
 - Half Plot £30.00 per annum.
10. **RESOLVED** that fees will be as noted at the Appendix to these Minutes.
11. **RESOLVED** that there are no changes made to the fees payable at St Andrew's Car Park.
12. **RESOLVED** that a Working Party is established for both markets in order that an operating plan is formulated before pitch fees are reinstated.

G23/024 Forward Plan. The Forward Plan was noted. Additions to it are to include:

- Software and IT provision review.
- Standing Agenda items Comments/Complaints and Member Questions.
- Market Charges to be brought back once a viability assessment has taken place.

G23/025 Exclusion of the press and public.

RESOLVED that the Committee will be requested to pass a resolution excluding the press and public from the remainder of the meeting in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

G23/026 Council Van Lease.

RESOLVED that the previous resolution remains in force but that the lease period is extended to 4 years from 3.

G23/027 Staffing Matters.

RESOLVED that the Finance Officer post remains as such rather than becoming the Responsible Finance Officer.

Tax Base 2024/25 - 3616.51 (2023-24 -3608.51)												
Budget Heading	Sub Heading	Description	Committee	2022/23 Actual	2023/24 Budget	Revised 2023/24 Budget	Reserve Movements	Income/ Expenditure Actual as at 31/12/2023	Balance remaining as at 31/12/2023	Likely Income/Expenditure remaining 2023-24	2024/25 Budget	Town Clerk's Explanatory Notes
Income												
5	1	Allotments - Rents	AOS	£810.00	£798.00	£798.00	£0.00	£694.50	£103.50	£0.00	£800.00	
5	2	Allotments - Admin Fees	AOS	£0.00	£0.00	£0.00	£0.00	-£800.00	£800.00	£0.00	£0.00	
6		GoAB Allotments	AOS	£0.00	£0.00	£0.00	£0.00	£294.18	-£294.18	£0.00	£0.00	
10		Bank Interest	ADMIN	£2,507.22	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
11		Goodwill - Lloyds	ADMIN	£0.00	£0.00	£0.00	£0.00	£40.00	-£40.00	£0.00	£0.00	
15	1	Cemetery - Burial Fees	AOS									Slight increase on last years initial budget going by figures from 22/23 & current year
				£24,875.00	£25,000.00	£12,250.00	£0.00	£16,537.00	-£4,287.00	£2,000.00	£12,000.00	
15	2	Cemetery - Admin/Additional Fees	AOS	£932.00	£0.00	£500.00	£0.00	£332.00	£168.00	£0.00	£350.00	Amended Budget Title
15	3	Cemetery - Grants of Exclusive ROB	AOS									Slight increase on last years initial budget going by figures from 22/23 & current year
				£0.00	£0.00	£12,250.00	£0.00	£12,150.00	£100.00	£1,350.00	£12,000.00	
20		Christmas Income/Donations	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
21		Markets	CEW	£35.00	£0.00	£1,800.00	£0.00	£1,481.57	£318.43	£650.00	£1,000.00	
25		Hanging Baskets	TMI	£25.00	£0.00	£0.00	£0.00	£325.00	-£325.00	£0.00	£0.00	
30		Cambridge & Counties Interest	ADMIN	£0.00	£0.00	£250.00	£0.00	£2,510.66	-£2,260.66	£0.00	£1,500.00	
31		Unity Instant Access Interest	ADMIN	£0.00	£0.00	£250.00	£0.00	£999.14	-£749.14	£0.00	£1,000.00	
32		Lloyds 32 Day Notice Account	ADMIN	£0.00	£0.00	£249.50	£0.00	£1,769.38	-£1,519.88	£0.00	£1,500.00	
35		Photocopier	ADMIN	£182.10	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
40		Precept	ADMIN	£482,000.00	£498,982.50	£498,982.50	£0.00	£498,982.50	£0.00	£0.00	£0.00	
45		Public Rights of Way	TMI	£400.00	£400.00	£400.00	£0.00	-£2,135.00	£2,535.00	£0.00	£400.00	
50		Recycling Bags	ADMIN	£519.81	£500.00	£500.00	£0.00	£457.96	£42.04	£80.00	£350.00	
55		St Andrew's Car Park - Parking Fees	AOS	£8,531.00	£5,500.00	£5,500.00	£0.00	£6,805.53	-£1,305.53	£1,500.00	£8,000.00	
60		Town Hall - Hall Hire	AOS	£385.00	£250.00	£250.00	£0.00	£435.00	-£185.00	£100.00	£500.00	
70		Grants/Gifts	ADMIN	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£33,333.33	£0.00	
		Miscellaneous Income	ADMIN	£888.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Budget heading no longer in use for 2023/24												
		Total Budget Income		£522,090.13	£531,430.50	£533,980.00	£0.00	£540,879.42	-£6,899.42	£39,013.33	£39,400.00	

Budget Heading	Sub Heading	Description	Committee	2022/23 Actual	2023/24 Budget	Revised 2023/24 Budget	Reserve Movements	Income/ Expenditure Actual as at 30/11/2023	Balance remaining as at 31/12/2023	Likely Income/Expenditure remaining 2023-24	2024/25 Budget	Town Clerk's Explanatory Notes
Expenditure												
100	1	Advertising - Community Engagement	ADMIN	£0.00	£2,000.00	£1,500.00	£0.00	£492.95	£1,007.05	£750.00	£1,000.00	
100	2	Advertising - Recruitment	ADMIN	£0.00	£400.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	No longer needed as Recruitment has own budget heading
115		Archive Project	ADMIN	£70.00	£0.00	£200.00	£0.00	£180.00	£20.00	£0.00	£0.00	Still required?
120		Bank Charges	ADMIN	£2.00	£250.00	£250.00	£0.00	£64.95	£185.05	£75.00	£500.00	
125		Card Charges	ADMIN	£664.00	£500.00	£500.00	£0.00	£353.27	£146.73	£125.00	£500.00	
130	1	CCTV - Maintenance Costs	ADMIN	£550.00	£1,000.00	£750.00	£0.00	£55.00	£695.00	£500.00	£750.00	
130	2	CCTV - Equipment	ADMIN	£0.00	£0.00	£1,375.00	£1,375.00	£1,375.00	£1,375.00	£0.00	£500.00	EMR available for any CCTV equipment requirements. Not enough for a feeder pillar to expand provision to around public toilet and cadners corner
145		Councillor Allowances	ADMIN	£0.00	£2,250.00	£2,250.00	£0.00	£0.00	£2,250.00	£2,250.00	£2,250.00	Reduce Councillor Allowances and move elsewhere?
150		Election	ADMIN	£0.00	£5,000.00	£325.00	£0.00	£322.05	£2.95	£0.00	£0.00	EMR available
160	1	Grants - Community	ADMIN	£5,360.00	£5,000.00	£5,500.00	£0.00	£2,800.00	£2,700.00	£2,700.00	£5,500.00	
160	2	Grants - Youth Services	ADMIN	£19,650.00	£20,000.00	£20,000.00	£0.00	£0.00	£20,000.00	£19,000.00	£19,000.00	Final Year funding 3 years of Youth Services
175	1	Health & Safety - Fire Safety	ADMIN	£1,488.00	£2,000.00	£2,000.00	£0.00	£990.75	£1,009.25	£750.00	£2,000.00	
175	2	Health & Safety - First Aid	ADMIN	£0.00	£900.00	£900.00	£0.00	£63.29	£836.71	£50.00	£500.00	
175	3	Health & Safety - Legionella	ADMIN	£0.00	£500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Moved to property specific budgets i.e town hall/cemetery
175	4	Health & Safety - Asbestos	ADMIN	£0.00	£600.00	£0.00	£0.00	£0.00	£0.00	£0.00	£500.00	
175	5	Health & Safety - Defib	ADMIN	£0.00	£500.00	£500.00	£0.00	£0.00	£500.00	£500.00	£500.00	
175	6	Health & Safety - PPE	ADMIN	£2,854.00	£2,500.00	£2,500.00	£0.00	£988.53	£1,511.47	£1,000.00	£2,500.00	
175	7	Health & Safety - General	ADMIN	£1,837.00	£0.00	£3,000.00	£0.00	£1,253.76	£1,746.24	£1,000.00	£3,000.00	
180		Insurance	ADMIN	£5,690.00	£6,000.00	£4,100.00	£0.00	£3,798.46	£3,101.54	£0.00	£4,500.00	
185		Investments Charges	ADMIN	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
190	1	IT - Support	ADMIN	£12,396.00	£6,000.00	£6,000.00	£0.00	£5,130.38	£869.62	£1,400.00	£6,500.00	Reviewing in year
190	2	IT - Subscriptions	ADMIN	£0.00	£5,000.00	£5,000.00	£0.00	£2,148.19	£2,851.81	£500.00	£3,500.00	
190	3	IT - Website	ADMIN	£0.00	£600.00	£600.00	£0.00	£175.00	£425.00	£425.00	£600.00	
190	4	IT - Equipment	ADMIN	£0.00	£0.00	£0.00	£0.00	£120.00	-£120.00	£0.00	£0.00	Current EMR but can remove and take from General fund if required
205	1	Mayor - Charity	ADMIN	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£150.00	
205	2	Mayor - Fund	ADMIN	£0.00	£150.00	£150.00	£0.00	£0.00	£150.00	£150.00	£150.00	
210	1	Telephone	ADMIN	£3,050.00	£1,100.00	£2,850.00	£0.00	£2,570.34	£279.66	£200.00	£1,200.00	Reduced due to new VOIP service includes maintenance
210	2	Mobiles	ADMIN	£1,170.00	£900.00	£1,650.00	£0.00	£1,241.01	£408.99	£415.00	£1,400.00	
210	3	Broadband	ADMIN	£0.00	£1,600.00	£4,350.00	£0.00	£3,285.00	£1,065.00	£1,100.00	£4,400.00	May reduce if Council can switch to new fibre line at the end of lease deal
210	4	Photocopier	ADMIN	£632.00	£700.00	£1,400.00	£0.00	£1,346.40	£53.60	£0.00	£1,400.00	
210	5	Postage	ADMIN	£109.00	£100.00	£100.00	£0.00	£170.16	-£70.16	£30.00	£200.00	
210	6	Stationery	ADMIN	£995.00	£800.00	£800.00	£0.00	£454.99	£345.01	£200.00	£600.00	
210	7	Mileage & Subsistence	ADMIN	£0.00	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00	£200.00	
210	8	Staff Welfare	ADMIN	£0.00	£1,000.00	£750.00	£0.00	£336.44	£413.56	£100.00	£500.00	
210	9	Office Equipment	ADMIN	£3,941.00	£5,000.00	£3,000.00	£0.00	£750.65	£2,249.35	£1,500.00	£3,000.00	Merge IT Equipment budget with Office Equipment. Have £12000 also in EMR if Council decide to relocate office spaces
210	10	Cleaning	ADMIN	£0.00	£0.00	£200.00	£0.00	£503.40	-£303.40	£100.00	£500.00	Wouldn't be required if relocated
210	11	Garage Rent	ADMIN	£0.00	£0.00	£675.00	£0.00	£501.16	£173.84	£175.00	£675.00	
210	12	Waste Disposal	ADMIN	£0.00	£0.00	£600.00	£0.00	£318.60	£281.40	£300.00	£600.00	
225	1	Legal	ADMIN	£5,650.00	£2,500.00	£6,000.00	£0.00	£5,656.00	£344.00	£2,000.00	£6,000.00	Half of £3,500 legal bill to be paid for by partner authority
225	2	Audit Costs	ADMIN	£1,960.00	£2,630.00	£1,630.00	£0.00	£2,248.25	-£618.25	£0.00	£2,500.00	
225	3	Consultancy	ADMIN	£0.00	£0.00	£1,850.00	£0.00	£2,825.00	-£975.00	£0.00	£1,900.00	
225	4	Lpcm Support	ADMIN	£50,120.00	£0.00	£0.00	£0.00	-£5,900.00	£5,900.00	£0.00	£0.00	
225	5	Professional Subs	ADMIN	£1,709.00	£2,500.00	£2,500.00	£0.00	£2,175.99	£324.01	£600.00	£2,750.00	
245	1	Recruitment - Outdoor Team	ADMIN	£0.00	£1,500.00	£500.00	£0.00	£0.00	£500.00	£500.00	£500.00	
245	2	Recruitment - Admin Team	ADMIN	£6,450.00	£1,500.00	£1,500.00	£0.00	£0.00	£1,500.00	£500.00	£500.00	
250		Recycling Bags	ADMIN	£276.00	£300.00	£300.00	£0.00	£339.00	-£39.00	£170.00	£500.00	
255	1	Basic Salaries	ADMIN	£188,508.00	£240,000.00	£240,000.00	£0.00	£177,658.05	£62,341.95	£53,000.00	£270,000.00	Includes Fixed term post full time for 6 months
255	2	Overtime	ADMIN	£8,112.00	£1,000.00	£7,700.00	£0.00	£5,196.48	£2,503.52	£1,500.00	£8,000.00	
255	3	Employer NI	ADMIN	£15,035.00	£21,000.00	£19,400.00	£0.00	£16,246.65	£3,153.35	£5,000.00	£26,000.00	
255	4	Employers Pension	ADMIN	£27,770.00	£59,000.00	£55,000.00	£0.00	£25,795.86	£29,204.14	£10,300.00	£50,000.00	
255	5	Homeworking Allowance	ADMIN	£0.00	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	£100.00	
295	1	Training - Staff	ADMIN	£7,280.00	£4,500.00	£6,500.00	£0.00	£3,890.00	£2,610.00	£2,500.00	£5,000.00	
295	2	Training - Councillor	ADMIN	£0.00	£2,500.00	£2,000.00	£0.00	£395.00	£1,605.00	£600.00	£2,500.00	
295	3	Training - Mileage and Subsistence	ADMIN	£0.00	£250.00	£250.00	£0.00	£4				

135	2	Cemetery - Utilities	AOS	£0.00	£3,000.00	£2,000.00	£0.00	£1,226.65	£773.35	£500.00	£2,750.00	Increase due to new EV van
135	3	Cemetery - Non Domestic Rates	AOS	£0.00	£0.00	£3,043.90	£0.00	£3,043.90	£0.00	£0.00	£3,100.00	
135	4	Cemetery - Plants and Hedges	AOS	£0.00	£0.00	£1,500.00	£0.00	£1,110.23	£389.77	£400.00	£1,000.00	
135	5	Cemetery - Maintenance Costs	AOS	£19,666.00	£18,500.00	£4,656.10	£0.00	£2,483.23	£2,172.87	£3,500.00	£7,000.00	Need to raise and wire in 22/23 year for electric works
135	6	Cemetery - EQ Maintenance & Fuel	AOS	£7,814.00	£0.00	£2,500.00	£0.00	£1,635.81	£864.19	£500.00	£2,000.00	
135	7	Cemetery - Projects	AOS	£10,240.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
135	8	Cemetery - Broadband	AOS	£0.00	£0.00	£350.00	£0.00	£229.13	£120.87	£65.00	£350.00	
135	9	Cemetery - Funeral Costs	AOS	£0.00	£0.00	£3,000.00	£0.00	£1,836.96	£1,163.04	£750.00	£2,500.00	
135	10	Cemetery - Bin Collections	AOS	£0.00	£0.00	£1,500.00	£0.00	£991.64	£508.36	£500.00	£1,500.00	
136		Public Works Loan Repayment	AOS	£17,647.00	£17,650.00	£17,650.00	£0.00	£17,646.64	£3.36	£0.00	£18,000.00	
137		New Equipment	AOS	£0.00	£0.00	£10,000.00	£9,523.71	£10,869.57	£8,654.14	£0.00	£5,000.00	Including EMR of £476.29
220	1	Play Areas - Maintenance Costs	AOS	£0.00	£2,500.00	£8,405.00	£0.00	£7,653.06	£751.94	£800.00	£2,500.00	Recommended play area EMRs is £6280, plus £7,500 additional EMR will be required to rectify Tuffy at least
220	2	Play Areas - Equipment	AOS	£5,405.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
220	3	Play Areas - Projects	AOS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
235	1	Public Toilet - Utilities	AOS	£0.00	£500.00	£1,395.00	£0.00	£0.00	£1,395.00	£500.00	£2,750.00	Best estimate currently as no data to go off
235	2	Public Toilet - Maintenance Costs	AOS	£4,471.00	£0.00	£500.00	£0.00	£507.40	£7.60	£250.00	£1,000.00	
265	1	St Andrew's Car Park - EQ Hire	AOS	£0.00	£0.00	£855.00	£0.00	£855.30	£1.70	£0.00	£150.00	
265	2	St Andrew's Car Park - Non Domestic Rates	AOS	£0.00	£0.00	£1,821.35	£0.00	£1,821.35	£0.00	£0.00	£2,000.00	
265	3	St Andrew's Car Park - Maintenance Costs	AOS	£1,927.00	£5,500.00	£323.65	£0.00	£62.79	£260.86	£250.00	£500.00	EMR of £10000 available in case of any eventualities
265	4	St Andrew's Car Park - Parking Services	AOS	£2,400.00	£0.00	£2,400.00	£0.00	£2,400.00	£0.00	£0.00	£2,400.00	
285	1	Town Hall - EQ Hire	AOS	£0.00	£0.00	£500.00	£0.00	£0.00	£500.00	£500.00	£500.00	
285	2	Town Hall - Utilities	AOS	£0.00	£4,700.00	£2,306.05	£0.00	£1,504.56	£1,801.49	£750.00	£3,000.00	
285	3	Town Hall - Non Domestic Rates	AOS	£0.00	£0.00	£2,270.45	£0.00	£2,270.45	£0.00	£0.00	£2,500.00	
285	4	Town Hall - Maintenance Costs	AOS	£5,486.00	£5,000.00	£3,000.00	£0.00	£1,903.77	£1,096.23	£1,150.00	£3,000.00	
400		Play Parks and Cemetery Maintenance Annual Fund	AOS	£0.00	£13,500.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
105		Advertising	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	No longer needed. Additional to increase lights will have 4k to spend on new lights
140	1	Christmas - Lights	CEW	£20,943.00	£17,000.00	£14,500.00	£0.00	£14,252.63	£247.37	£0.00	£18,000.00	For MEWP to install further lights
140	2	Christmas - Event	CEW	£850.00	£4,000.00	£3,000.00	£0.00	£1,007.44	£1,992.56	£0.00	£3,000.00	
140	3	Christmas - EQ hire	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,000.00	
141	1	Events - Coronation	CEW	£0.00	£1,500.00	£748.50	£0.00	£748.50	£0.00	£0.00	£0.00	
141	2.1	Events - Christmas Light Event	CEW	£0.00	£1,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Held in Christmas event budget - delete
141	2.2	Events - Community	CEW	£3,362.00	£3,500.00	£3,500.00	£0.00	£19.98	£3,480.02	£500.00	£6,000.00	Free community event in summer break for children
200	1	Markets - Utilities	CEW	£0.00	£200.00	£750.00	£0.00	£265.50	£484.50	£250.00	£750.00	
200	2	Market Expenses	CEW	£1,515.00	£1,800.00	£750.00	£0.00	£78.91	£671.09	£500.00	£250.00	
200	3	Markets - Gazebos/Equipment	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Have EMR
275		Swimming Pool Dev Order	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
315		Youth Services	CEW	£0.00	£0.00	£0.00	£0.00	£4,588.25	£4,588.25	£0.00	£0.00	Remove - Held in Grant - Youth Services
155		Gen. Maintenance Costs	TMI	£12,783.00	£4,500.00	£2,500.00	£0.00	£1,555.47	£944.53	£900.00	£2,500.00	
165		Grass/Verge Cutting	TMI	£2,912.00	£3,000.00	£3,000.00	£0.00	£3,368.04	£368.04	£0.00	£0.00	Not required as brought in house
170		Hanging Baskets	TMI	£0.00	£0.00	£1,500.00	£0.00	£1,239.94	£260.06	£0.00	£3,000.00	
195		Leat Repairs	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
215		Planting	TMI	£212.00	£0.00	£250.00	£0.00	£230.00	£20.00	£0.00	£2,000.00	Recommendation from Consultation
230		Public Rights of Way	TMI	£0.00	£400.00	£1,000.00	£0.00	£665.04	£334.96	£330.00	£1,000.00	
240		Railway Feasibility Study	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
260		Skate Park Benches	TMI	£0.00	£0.00	£0.00	£0.00	£8.08	£8.08	£0.00	£0.00	
270		Street Furniture	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,000.00	Can utilise EMR
280		Tourism & Economic Development	TMI	£0.00	£1,500.00	£1,500.00	£0.00	£0.00	£1,500.00	£0.00	£750.00	
290		Townscape Heritage Scheme	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£25,000.00	£0.00	Utilise EMR
300		Trees	TMI	£1,800.00	£2,000.00	£2,000.00	£0.00	£808.65	£1,191.35	£1,200.00	£2,000.00	Headweir works required may be more
		War Memorial	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,000.00	Enough funding for Steam Clean but not enamel replacement - Add EMR to
		Community Wellbeing Committee		£174.00								
		General Administration/Other		£447.00								
		Miscellaneous Expenditure		£210.00								
		Total Budget Expenditure		£499,871.00	£531,430.50	£533,980.00	£10,898.71	£355,390.68	£189,488.03	£154,575.00	£564,215.00	
											£115,561.67	£282,107.50

2024-2025 Projects

Project	Approx Total Cost	First year Cost	Second Year Cost	Recurring Budget	Time to Completion	Note	Budget Note
Cemetery Paths (additional cost if done in 2 years over 1)	£35,000.00		£20,000.00	£20,000.00	2 years	Will cost additional to do in 2 phases but resources dictate that it may not be possible in 1 year	Council to decide priority at Cemetery. £35,000 available to either make chapel watertight, repoint and replaster or complete the scattering of ashes and memorial garden or the cemetery paths in year
Solar Grant Projects (Utilising grants not budet)	£0.00	£0.00			Various over lifetime of grant	No budget required but projects will come out of this £40k when project commences	
Street Furniture	£20,000.00		£10,000.00		2 years	Consultation on benches, bins and all street furniture to go out in new year on what public wish to see	£12455.11 in budget with EMRs for Street Furniture. £4,000 in benches EMR this could include partial new signage costs
Planting and Planters	£3,000.00		£3,000.00	£1,500.00	In year	New planters are £800-£1k each for the large 3 tier ones. We will also have the new higher bulrings to manage	Planting budget sits at £2,000 in year. May need to increase to buy more planters or again utilise Street Furniture EMR
New Signage - Remove Pillows and replace	£15,000.00		£7,500.00		£1,000.00 2 years	New welcome signage and posts including installation. Branding exercise required prior to works commencing.	Included in year with Street Furniture budget.
Events - Possible free Inflatable event on Upcott Field	£6,000.00		£6,000.00		£6,000.00 Continual	Suggestion of half term/Summer Break event the TC could run for free for its residents	Budget included
War memorial Cleangng	£3,000.00			£1,000.00	23/24 and then every 4 years	Steam clean and letter refurbishment will last far longer than a detergent clean; it will cost less over time. Recurring cost to an EMR.	Budget and EMR included
Additional Bins	£5,000.00		£500.00		24/25 after a consultation.	Broxap Derby litter bin £329+VAT each. Additional costs for installation.	Utilise from Street Furniture EMR
Bike Storage near Upcott Field	£3,000.00			£500.00	24/25	Approximate total cost to include installation. Ongoing cost to be placed in an EMR for maintenance/replacement.	Street Furniture EMR
Christmas Light infrastructure improvement	Various		£30,000.00		24/25	6 x feeder pillars at c£5,000ea. Alternatively, ask premises tenants for permission to install a single exterior socket to the premises and pay to have it done.	Additional Budget added for a few lights with further expansion in 25/26
EV Charging Station St Andrews	Car Park				24/25	Will probably be a nil cost for installation and may provide a small income stream.	Could investigate as a lease of spaces so it is zero cost to Council
Free Parking over festival periods	Car Park				24/25		Council decision whether to implement
Christmas/Remembrance/Spring and Autumn Fest Volunteer Programme	Various				24/25		Council staff time. Policy to come to Council meeting in near future
20s plenty campaign and adoption by County	Various		£30,000.00		25/26	New traffic order for reduced speed limits plus signage and enforcement.	Will liaise with DCC to see if possible. No budget assigned but can discuss process. If budget required revisit in 25/26

£509,965.68

Expected 2023/24 Budget Income :	£ 579,892.75
Expected 2023/24 Budget Expenditure :	£ 509,965.68
Plus Transfers from EMR's	£ 10,898.71
Movement to/(from) Gen Reserve	£ 80,825.78
Summary 2024/25	
Proposed Revenue Expenditure	£ 564,215.00
Proposed EMRs	£ 234,744.51
Proposed General Reserve	<u>£ 282,107.50</u>
	<u>#####</u>
Funded By	
Forecasted Equity	£ 516,852.01
Income	£ 39,400.00
Proposed Precept	<u>£ 524,815.00</u>
	<u>#####</u>
Equity as of 31/12/23	
Lloyds Current Account	£ 378,408.70
Lloyds 32-Day Account	£ 102,895.79
Cambridge and Counties	£ 83,786.13
Unity Instant Access	£ 52,291.15
Unity T2 Current Account	£ 14,637.43
Soldo	£ 374.48
	<u>£ 632,413.68</u>
Debtors and VAT recoverable	£ 11,717.54
Creditors	£ 10,649.07
Reserves and Equity workings	
Current Earmarked Reserves 23/24	£ 201,561.73
Recommended Earmarked Reserves 24/25	£ 234,744.51
Cash (E26) minus Recommended EMR's (E30) as of 31/12/2023	£ 397,669.17
Predict Remaining Expenditure 23/24	£ 154,575.00
Predicted Remaining Income 23/24	£ 39,013.33
Predicted Remaining Expenditure minus Income 23/24	£ 115,561.67
Any recommended reduction of General Reserve to EMRs	
Cash minus EMR's and Remaining Expenditure (E23)	£ 282,107.50
General Reserves for 24/25 (6 months budgeted expenditure)	£ 282,107.50
Cash minus EMR's (E17), Remaining Expenditure (E23) and Gen. Reserves required (E26)	£ -

Total Budgeted Expenditure	£ 564,215.00
Predicted year-end outturn position:	£ 516,852.01
Proposed EMRs 2024/25	£ 234,744.51
Outturn minus Proposed EMR	£ 282,107.50
Movement available to take from General Reserve to EMRs	£ 33,182.78
Movement available to take from General Reserve with Proposed EMRs	£ -
6 months expenditure is the general reserve	£ 282,107.50
4 month General Reserve	£ 188,071.66
Ability to add to EMRs if reserve lowered to 4 months	£ 94,035.84

Recommended (Figures accurate as of 31 Dec)			
Lloyds current account funds split between unity instant access and lloyds 32 day saver			
	Account Totals	Total EMR and GF	
Cambridge and Counties (EMR's 50%)	£ 117,372.26		
Unity Instant Access (EMR's 50%)	£ 117,372.26	£	234,744.51
Lloyds 32-Day Account (General Reserve funds 50%)	£ 141,053.75		
Investment account (General Reserve Funds 50%)	£ 141,053.75		
Unity T2 Current & SOLD (Precept/Remainder)	£ 115,561.67	£	516,852.01
		£	282,107.50
This will alter the interest budget figures			

Total Budget Expenditure	£564,215.00
Less Income	£39,400.00
Less General Fund Movement to EMRs	£0.00
Precept	£524,815.00
Band D Levy	
Tax base for 24/25	3,616.51
Divide by tax base for 23-24	£ 145.12
Current levy (23/24)	£ 138.28
Percentage Increase	4.94%
Band D Increase (Annually)	£ 6.84
Band D Increase (Weekly)	£ 0.13

Percentage Increase	0.0%	1.0%	2.0%	3.0%	4.0%	5.0%	6.0%	7.0%	8.0%	9.0%	10.0%	11.0%	12.0%	13.0%	14.0%	15.0%	16.0%	17.0%	18.0%	19.0%	20.0%	21.0%	22.0%	23.0%	24.0%	25.0%																			
Extra per Band D Levy	£ -	£ 1.38	£ 2.77	£ 4.15	£ 5.53	£ 6.91	£ 8.30	£ 9.68	£ 11.06	£ 12.45	£ 13.83	£ 15.21	£ 16.59	£ 17.98	£ 19.36	£ 20.74	£ 22.12	£ 23.51	£ 24.89	£ 26.27	£ 27.66	£ 29.04	£ 30.42	£ 31.80	£ 33.19	£ 34.57																			
Total per Band D Levy	£ 138.28	£ 139.66	£ 141.05	£ 142.43	£ 143.81	£ 145.19	£ 146.58	£ 147.96	£ 149.34	£ 150.73	£ 152.11	£ 153.49	£ 154.87	£ 156.26	£ 157.64	£ 159.02	£ 160.40	£ 161.79	£ 163.17	£ 164.55	£ 165.94	£ 167.32	£ 168.70	£ 170.08	£ 171.47	£ 172.85																			
Precept Achieved	£ 498,984.76	£ 503,974.61	£ 508,964.46	£ 513,954.31	£ 518,944.15	£ 523,934.00	£ 528,923.85	£ 533,913.70	£ 538,903.54	£ 543,893.39	£ 548,883.24	£ 553,873.09	£ 558,862.93	£ 563,852.78	£ 568,842.63	£ 573,832.48	£ 578,822.32	£ 583,812.17	£ 588,802.02	£ 593,791.87	£ 598,781.72	£ 603,771.56	£ 608,761.41	£ 613,751.26	£ 618,741.11	£ 623,730.95																			
Precept Shortfall	£ 25,830.24	£ 20,840.39	£ 15,850.54	£ 10,860.69	£ 5,870.85	£ 881.00	£ -	£ 4,108.85	£ 9,098.70	£ -	£ 14,088.54	£ -	£ 19,078.39	£ -	£ 24,068.24	£ -	£ 29,058.09	£ -	£ 34,047.93	£ -	£ 39,037.78	£ -	£ 44,027.63	£ -	£ 49,017.48	£ -	£ 54,007.32	£ -	£ 58,997.17	£ -	£ 63,987.02	£ -	£ 68,976.87	£ -	£ 73,966.72	£ -	£ 78,956.56	£ -	£ 83,946.41	£ -	£ 88,936.26	£ -	£ 93,926.11	£ -	£ 98,915.95

Proposed EMR changes	Balance at start of 23/24	Reserve Movements During 23/24	Current EMRs	Proposed Changes	Proposed New Total	
Allotments	£10,514.11		£10,514.11	£0.00	£10,514.11	Need to work up projects to utilise funding for Haymans and Top Field
Archive Project	£2,500.00		£2,500.00	£0.00	£2,500.00	Add to planting and planters or street furniture?
CCTV EMR	£4,500.00	£-1,375.00	£3,125.00	£0.00	£3,125.00	
Cemetery Paths/Project	£35,000.00		£35,000.00	£0.00	£35,000.00	
Election Contingency	£5,000.00		£5,000.00	£0.00	£5,000.00	
Equipment Replacement EMR	£10,000.00	£-9,523.71	£476.29	£-476.29	£0.00	Remove covered by office equipment
Gazebos & Equipment Market	£6,000.00	£-3,000.00	£3,000.00	£0.00	£3,000.00	
Leat Repairs	£2,000.00		£2,000.00	£0.00	£2,000.00	IS this still required? If so, can we reduce or add to planting budget? We can look at leat repairs as a grant?
Locum Support	£10,000.00		£10,000.00	£0.00	£10,000.00	
Play Area Fund EMR	£8,613.00	£-4,333.00	£4,280.00	£0.00	£4,280.00	Combine into one EMR with Play Equipment EMR?
Play Equipment EMR	£2,000.00		£2,000.00	£10,000.00	£12,000.00	Combine into one EMR with Play Area Fund EMR? Increase to include works needed at Tufty
Railway Feasibility Study EM	£20,000.00		£20,000.00	£0.00	£20,000.00	
Benches	£5,000.00	£-1,000.00	£4,000.00	£0.00	£4,000.00	Rename from Skate Park Benches to Benches
St Andrews cpark Iprmt EMR	£10,000.00		£10,000.00	£0.00	£10,000.00	
Street Furniture Replacement	£5,000.00	£-1,000.00	£4,000.00	£10,159.07	£14,159.07	Increase utilising underspend from last year entering General Fund
Swimming Pool Dev Order EMR	£6,000.00	£-6,000.00	£0.00	£0.00	£0.00	
Equipment & Tech	£17,000.00		£17,000.00	£-3,000.00	£14,000.00	Rename from Tech Fund to Equipment & Tech. Reduce to £14,000? To cover cost of windows move £5,000 to Town Hall Maintenance utilising 3,000 from this EMR
Town Hall Maintenance	£20,000.00		£20,000.00	£5,000.00	£25,000.00	Increase from Office Equipment & Tech EMR and £2,000 GF underspend?
Townscape Heritage Scheme EMR	£25,000.00	£-25,000.00	£0.00	£0.00	£0.00	Should be removed in current year for HAZ project?
Upcott Field Improvements EMR	£0.00	£15,333.00	£15,333.00	£0.00	£15,333.00	Newly created during 23/24.
Play Park Renewal Fund	£0.00		£0.00	£10,000.00	£10,000.00	Should we include?
War Memorial	£0.00		£0.00	£1,500.00	£1,500.00	Include new EMR?
Solar Farm Grant	£0.00	£33,333.33	£33,333.33		£33,333.33	
	£204,127.11	£-2,565.38	£201,561.73	£33,182.78	£234,744.51	

Please note all costs are indicative as they have not all been fully scoped.

Project	Location	Approx Total Cost	Recommended Annual Cost	Reoccurring Budget	Time to Completion	Note
Play Areas (5 areas) £200k-400k each to renew minimum	Various	£1,250,000.00	£62,500.00	£62,500.00	Various over 20 year period	Used 250k as figure per park
Play Area Maintenance	Various		£10,000.00	£10,000.00	Continual	Maintenance of 2k per play park per year
Extension to Current Welfare Unit - Standard Construction	Cemetery	£80,000.00	£80,000.00		1 year	For additional space for maintenance equipment either or with
Extension to Container	Cemetery	£10,000.00	£10,000.00		In year	For additional space for maintenance equipment either or with
Repoint Lime Pointing both Chapel and Mortuary	Cemetery	£70,000.00	£35,000.00	£2,334.00	In year	On basis of a 30 years before further maintenance is required could be significantly longer if maintained well
Internal plastering/render using lime in Chapel	Cemetery	£25,000.00	£25,000.00	£834.00	In year	On basis of a 30 years before further maintenance is required could be significantly longer if maintained well
Electrics	Cemetery	£4,000.00	£4,000.00		In year	Cable already ordered - Need electrician to hook it up to chapel and install lights and sockets
Memorial Garden	Cemetery	£15,000.00	£7,500.00		2 years	Totally dependant on spec wished by Council this is simply
Scattering of Ashes	Cemetery	£10,000.00			1 year	Totally dependant on spec wished by Council this is simply
Cemetery Paths (additional cost if done in 2 years over 1)	Cemetery	£35,000.00	£20,000.00		2 years	Will cost additional to do in 2 phases but resources dictate that it may not be possible in 1 year
Window Replacement	Town Hall	£50,000.00	£50,000.00		In year	Expression of interest is in with MDDC
Roof Works	Town Hall	£30,000.00	£30,000.00		In year	Could just be the cost of scaffold plus a few tiles(4k). Alternatively, it could be removal of chimney, conservation approvals and retile whole face of roof etc.
Internal wiring, decoration and fire safety compliance	Town Hall	£30,000.00	£15,000.00	£5,000.00	2 years	Extensive works required internally from renewed IT cabling, new fire doors to internal decoration maintenance programme
Relocation	Town Hall	£40,000.00		£20,000.00	24/25	Assuming 20k annual rent and 20k relocation costs
Solar Grant Projects (Utilising grants not budget)	Various	£0.00	£0.00		Various over lifetime of grant	No budget required but projects will come out of this £40k when project commences
Public Toilet - Change spec to stainless steel	Public Toilet	£2,500.00	£2,500.00		In year	£10,000 budget was exceeded, it has been floated that council may wish to change to stainless steel to reduce vandalism
Street Furniture	Various	£20,000.00	£10,000.00		2 years	Consultation on benches, bins and all street furniture to go out in new year on what public wish to see
Events - Possible free inflatable event on Upcott Field (Clerk's Suggestion)	Various	£6,000.00	£6,000.00	£6,000.00	Continual	Suggestion of half term/Summer Break event the TC could run for free for its residents
Planting and Planters	Various	£3,000.00	£3,000.00	£1,500.00	In year	New planters are £800-£1k each for the large 3 tier ones. We will also have the new higher bullrings to manage
Bus Stops	Various	£24,000.00	£8,000.00	£8,000.00	3 years	Falcon stop does require a bus stop would council wish to do this? Price includes 3 new bus stops on a 3 year programme
New Signage - Remove Pillows and replace	Various	£15,000.00		£1,000.00	2 years	New welcome signage and posts including installation. Branding exercise required prior to works commencing.
20s plenty campaign and adoption by County	Various	£30,000.00			25/26	New traffic order for reduced speed limits plus signage and enforcement.
Christmas Light infrastructure improvement	Various	£30,000.00			24/25	6 x feeder pillars at c£5,000ea. Alternatively, ask premises tenants for permission to install a single exterior socket to the premises and pay to have it done.
Volunteer Programme	Various				24/25	
Additional Barrowman for Town	Various	£25,000.00			25/26	Dependent on devolution deal with MDDC and how much funding comes with it.
EV Charging Station St Andrews	Car Park				24/25	Will probably be a nil cost for installation and may provide a small income stream.
Bike Storage near Upcott Field	Upcott Field	£3,000.00		£500.00	24/25	Approximate total cost to include installation. Ongoing cost to be placed in an EMR for maintenance/replacement.
Free Parking over festival periods					24/25	
Christmas/Rememberance/Spring and Autumn Fest	Car Park				24/25	
Additional Bins	Various	£5,000.00	£500.00		24/25 after a consultation.	Broxap Derby litter bin £329+VAT each. Additional costs for installation.
War memorial Cleanng - 2 quotes one for detergent and scrub another for steaming and replacing enamel	High Street	£3,000.00		£1,000.00	23/24 and then	Steam clean and letter refurbishment will last far longer than a detergent clean; it will cost less over time. Recurring cost to an
Totals		£1,815,500.00	£379,000.00	£118,668.00		

Local Authority	Parish Name	Amount Precepted 22-23	Tax Base 22-23	Band D 22-23	Amount Precepted 23-24	Tax Base 23-24	Band D 23-24
East Devon District Council	Cranbrook	578,884	2,261.00	256.03	618,312	2,415.00	256.03
South Hams District Council	Totnes	545,986	2,926.50	186.57	610,253	2,973.60	205.23
West Devon Borough Council	Tavistock	852,554	4,570.40	186.54	968,870	4,732.70	204.72
West Devon Borough Council	North Tawton	134,029	698.4	191.92	144,971	713.3	203.24
West Devon Borough Council	Okehampton Town	313,086	2,232.20	140.26	421,893	2,263.10	186.42
South Hams District Council	Dartmouth	490,000	2,678.40	182.95	488,037	2,667.70	182.95
North Devon District Council	Barnstaple	1,106,387	7,000.80	158.04	1,205,770	6,955.30	173.36
Torridge District Council	Holsworthy	171,225	1,097.70	155.99	179,825	1,101.60	163.24
Mid Devon District Council	Crediton	385,738	2,788.90	138.31	450,000	2,776.40	162.08
Teignbridge District Council	Teignmouth	791,639	5,362.40	147.63	870,803	5,413.20	160.87
East Devon District Council	Broad Clyst	360,540	2,348.00	153.55	392,665	2,560.00	153.38
Teignbridge District Council	Newton Abbot	1,082,000	8,527.10	126.89	1,284,500	8,548.40	150.26
East Devon District Council	Clyst Honiton	16,500	106	155.66	16,500	111	148.65
South Hams District Council	Ivybridge	530,215	3,930.20	134.91	563,696	3,981.80	141.57
Mid Devon District Council	Collumpton	482,000	3,485.60	138.28	498,983	3,608.50	138.28
North Devon District Council	Lynnton and Lynmouth	59,957	617.8	97.05	80,803	619.5	130.43
Torridge District Council	Great Torrington	219,718	1,714.00	128.19	226,806	1,744.30	130.03
Teignbridge District Council	Buckfastleigh	149,100	1,153.00	129.31	150,550	1,163.20	129.43
East Devon District Council	Seaton	389,187	3,208.00	121.32	407,470	3,231.00	126.11
East Devon District Council	Honiton	437,375	3,877.00	112.81	447,979	3,971.00	112.81
Mid Devon District Council	Culmstock	41,427	384.4	107.77	42,406	384.4	110.32
Torridge District Council	Bideford	551,806	5,450.60	101.24	593,835	5,489.00	108.19
Mid Devon District Council	Kentisbeare	40,091	390.6	102.64	40,999	384.7	106.56
East Devon District Council	Axminster	263,161	2,818.00	93.39	291,237	2,835.00	102.73
Torridge District Council	Northam	393,800	5,091.00	77.35	525,770	5,160.80	101.88
North Devon District Council	Rackenford	13,300	144	92.38	15,000	150.5	99.67
Torridge District Council	Merton	13,420	125	107.32	12,220	123.8	98.71
East Devon District Council	Sidmouth	650,740	6,954.00	93.58	680,520	6,973.00	97.59
Mid Devon District Council	Hemyock	87,037	894.4	97.31	84,890	872.4	97.31
Teignbridge District Council	Dawlish	542,734	5,732.90	94.67	559,404	5,801.60	96.42
South Hams District Council	Slapton	23,044	267.6	86.11	25,876	268.5	96.36
Mid Devon District Council	Bampton	67,185	782.6	85.85	73,693	765.7	96.24
North Devon District Council	South Molton	193,180	2,009.40	96.14	196,206	2,040.80	96.14
Mid Devon District Council	Uffculme	99,000	1,075.00	92.09	99,950	1,044.60	95.69
North Devon District Council	Georgeham	66,500	759.7	87.53	72,800	763.9	95.3
Teignbridge District Council	Chudleigh	157,330	1,753.00	89.92	170,883	1,827.30	93.52
East Devon District Council	Rockbeare	31,951	379	84.3	35,146	380	92.49
Teignbridge District Council	Ashburton	124,213	1,453.80	85.44	133,115	1,466.20	90.79
West Devon Borough Council	Peter Tavy	11,000	128.5	85.58	11,500	128.7	89.36
North Devon District Council	Ilfracombe	283,105	3,507.60	80.71	312,000	3,500.80	89.12
Teignbridge District Council	Bovey Tracey	262,938	3,058.60	85.97	275,224	3,093.80	88.96
North Devon District Council	Combe Martin	81,347	966.8	84.14	85,347	961.7	88.75
East Devon District Council	Ottery St. Mary	244,174	2,886.00	84.61	256,383	2,899.00	88.44
South Hams District Council	Kingsbridge	193,920	2,198.40	88.21	198,675	2,252.30	88.21
West Devon Borough Council	Monkokehampton	4,598	51.9	88.66	4,600	52.6	87.45
South Hams District Council	West Alvington	21,110	266.3	79.28	23,221	266.8	87.04
South Hams District Council	South Brent	83,625	981.6	85.2	88,700	1,023.30	86.68
Teignbridge District Council	Exminster	146,354	1,691.40	86.53	152,785	1,765.30	86.55
Teignbridge District Council	Kenn	38,865	457	85.04	38,855	456.9	85.04
West Devon Borough Council	Brentor	15,250	187.7	81.27	15,750	190	82.89
North Devon District Council	Parracombe	10,552	128.1	82.39	10,552	129.9	81.23
Teignbridge District Council	Kingsteigton	244,799	3,952.90	61.93	328,301	4,047.10	81.12
Teignbridge District Council	Kingskerswell	116,600	1,821.50	64.01	146,300	1,839.80	79.52
South Hams District Council	Loddiswell	37,655	469.1	80.26	37,655	480.9	78.31
South Hams District Council	Bickleigh	98,500	1,337.20	73.66	104,303	1,348.90	77.33
South Hams District Council	Dean Prior	5,250	78.3	67.02	6,100	79.5	76.76
South Hams District Council	Aveton Gifford	27,000	386.3	69.89	29,700	394.3	75.33
East Devon District Council	Chardstock	20,500	413	49.64	30,840	410	75.22
West Devon Borough Council	Chagford	54,000	764.6	70.63	60,000	798.5	75.14
North Devon District Council	Witheridge	36,000	520.2	69.2	39,000	521.8	74.74
Teignbridge District Council	Stokeinteignhead	25,000	337.1	74.16	25,281	340.9	74.16
Teignbridge District Council	Ipplepen	64,583	964.7	66.95	72,342	978	73.97
Mid Devon District Council	Bradninch	50,000	740.1	67.55	55,000	744.1	73.92
Teignbridge District Council	Starcross	41,857	595.4	70.3	43,884	594.5	73.82
South Hams District Council	Malborough	34,958	510.6	68.46	38,454	522.1	73.65
East Devon District Council	Bishops Clyst	41,696	612	68.13	44,493	617	72.11
West Devon Borough Council	Bere Ferrers	70,520	1,075.80	65.55	77,371	1,076.50	71.87
Teignbridge District Council	Henock	39,840	641.7	62.09	45,857	639.5	71.71
East Devon District Council	Monkton	5,500	76	72.37	5,500	77	71.43
East Devon District Council	Newton Popleford and Harpford	47,500	963	49.33	67,607	960	70.42
East Devon District Council	Woodbury	91,930	1,420.00	64.74	99,824	1,449.00	68.89
South Hams District Council	Marldon	45,650	875.9	52.12	59,746	884.6	67.54
Mid Devon District Council	Tiwerton	459,732	7,292.90	63.04	488,102	7,268.60	67.15
Teignbridge District Council	Christow	20,422	372.4	54.84	25,000	374.8	66.7
Teignbridge District Council	Broadhempston	20,681	324.1	63.81	21,715	325.7	66.67
South Hams District Council	Modbury	50,765	802.4	63.27	54,500	818	66.62
South Hams District Council	Newton and Noss	73,650	1,176.70	62.59	79,411	1,195.80	66.41
South Hams District Council	Cornwood	27,320	414.9	65.84	27,320	418.2	65.32
North Devon District Council	Horwood Lovacott and Newton Tracey	12,750	210.2	60.65	14,000	214.6	65.24
West Devon Borough Council	Horrabridge	41,400	709.2	58.38	46,506	717.2	64.84
Torridge District Council	St. Giles on the Heath (grouped with Northcott)	14,500	229.3	63.24	15,000	232.3	64.57
East Devon District Council	Axmouth	12,582	250	50.33	15,927	249	63.96
South Hams District Council	Stoke Gabriel	49,000	765.5	64.01	49,000	766.2	63.95
Torbay Council	Brixham	379,600	6,185.60	61.37	394,372	6,211.40	63.49
South Hams District Council	Ringmore	7,500	126.6	59.23	8,060	127	63.48
Mid Devon District Council	Lapford	22,216	399.5	55.61	25,000	394.1	63.44
North Devon District Council	Bishop's Nympton	21,265	326.1	65.22	22,300	352.1	63.33
South Hams District Council	West Buckfastleigh	5,938	114.5	51.85	7,250	114.7	63.21
North Devon District Council	Romansleigh	3,100	49.4	62.77	3,100	49.3	62.88
Mid Devon District Council	Willand	61,485	1,174.70	52.34	74,297	1,184.40	62.73
Torridge District Council	Frithelstock	7,500	148.7	50.44	9,500	151.7	62.62
East Devon District Council	All Saints	16,000	258	62.02	16,000	256	62.5
South Hams District Council	East Allington	20,000	320	62.51	20,200	324.8	62.19
Teignbridge District Council	Ide	13,135	246.2	53.35	15,231	245.4	62.07
North Devon District Council	Braunton	163,800	3,056.00	53.6	190,875	3,091.90	61.73
North Devon District Council	Fremington	276,489	4,514.00	61.25	282,019	4,575.10	61.64
North Devon District Council	West Down	16,000	295	54.24	18,000	293.7	61.29
Mid Devon District Council	Colebrooke	11,697	194.4	60.17	11,565	189.7	60.98
North Devon District Council	Berrynarbor	23,356	373.8	62.48	23,590	387.4	60.89
Teignbridge District Council	Moretonhampstead	42,820	692.8	61.81	42,030	692.7	60.68
Mid Devon District Council	Sandford	30,455	497.5	61.22	33,172	549.8	60.33
West Devon Borough Council	Germansweek	4,727	78.8	59.98	4,970	82.5	60.24
Torridge District Council	Sheepwash	7,189	119.4	60.21	7,558	125.5	60.22
South Hams District Council	Staverton	20,434	357.9	57.09	21,869	364.2	60.04
South Hams District Council	Kingswear	46,443	775.3	59.9	45,771	764.1	59.9
East Devon District Council	Dunkeswell	36,000	589	61.12	35,000	588	59.52
South Hams District Council	Yealmpton	54,000	953.2	56.65	57,000	962.6	59.22
East Devon District Council	Farringdon	7,520	154	48.83	9,223	157	58.75
East Devon District Council	Exmouth	733,025	12,880.00	56.91	761,125	13,039.00	58.37
East Devon District Council	Uplyme	51,051	875	58.34	51,515	883	58.34
Torridge District Council	Luffincott (grouped with Tetcott)	3,111	64.6	48.16	3,717	64.3	57.81
Mid Devon District Council	Templeton	5,406	68.4	78.99	4,000	69.6	57.47
East Devon District Council	East Budleigh with Bicton	27,950	514	54.38	29,345	513	57.2
South Hams District Council	Diptford	14,100	272.5	51.75	15,525	272.7	56.93
East Devon District Council	Budleigh Salterton	158,000	2,818.00	56.07	158,000	2,812.00	56.19
West Devon Borough Council	Iddesleigh	5,000	85.9	58.2	5,000	89.3	55.99
Teignbridge District Council	North Bovey	8,400	157.4	53.37	8,820	157.7	55.93
Torridge District Council	Yarnscombe	6,548	137.2	47.73	7,625	136.4	55.9

South Hams District Council	Kingston	10,600	201.4	52.62	11,130	201.4	55.26
North Devon District Council	East Anstey	4,988	114.5	43.56	6,500	117.8	55.18
Teignbridge District Council	Bishopsteignton	64,959	1,270.30	51.14	70,009	1,272.20	55.03
East Devon District Council	Luppitt	12,000	214	56.07	12,000	220	54.55
Mid Devon District Council	Silverton	35,781	799.2	44.77	43,305	794	54.54
North Devon District Council	Swimbridge	16,956	308.2	55.01	16,956	311.2	54.49
South Hams District Council	South Pool	6,650	122.4	54.32	6,650	122.6	54.23
Mid Devon District Council	Chawleigh	13,567	256.8	52.84	14,170	261.3	54.23
South Hams District Council	Holne	7,006	134.5	52.1	7,411	138.1	53.66
Torridge District Council	Winkleigh	33,888	632.2	53.6	33,881	635.6	53.31
Mid Devon District Council	Wembworthy	3,900	102.4	38.08	5,400	101.4	53.28
West Devon Borough Council	Hatherleigh	25,000	608.2	41.11	35,000	659	53.11
East Devon District Council	Bramford Speke	7,500	150	50	8,000	151	52.98
East Devon District Council	Lymstone	47,500	925	51.35	48,500	926	52.38
Mid Devon District Council	Copplestone	17,500	480.7	36.4	25,000	480	52.08
South Hams District Council	Bigbury	19,795	419	47.25	21,775	419.3	51.93
East Devon District Council	Kilmington	21,000	407	51.6	21,000	405	51.85
West Devon Borough Council	South Tawton	22,432	462.8	48.47	24,291	468.5	51.85
Teignbridge District Council	Doddicombsleigh	6,220	149.8	41.52	7,788	150.5	51.75
West Devon Borough Council	Mary Tavy	17,928	366.1	48.97	19,382	376.9	51.42
Mid Devon District Council	Holcombe Rogus	11,500	226.7	50.73	11,615	225.9	51.41
West Devon Borough Council	Sourton	8,511	167.5	50.8	9,252	180.3	51.31
East Devon District Council	Rewe	9,450	189	50	9,922	195	50.88
South Hams District Council	Holbeton	15,381	316.6	48.59	16,150	318.1	50.77
East Devon District Council	Poltimore	6,430	133	48.35	6,800	134	50.75
Teignbridge District Council	Tedburn St. Mary	25,705	576.4	44.6	29,591	588.1	50.32
South Hams District Council	Churchstow	11,427	245.7	46.51	12,570	250.1	50.25
North Devon District Council	Chulmleigh	30,500	629.1	48.48	31,800	634	50.16
Teignbridge District Council	Abbotskerswell	28,250	655	43.13	32,450	647.2	50.14
Torridge District Council	Buckland Filleigh	3,137	62.7	50.03	3,157	63.1	50.03
Teignbridge District Council	Bridford	11,500	235.4	48.85	11,750	236.6	49.66
West Devon Borough Council	Beaworthy	4,261	86.1	49.51	4,261	86.2	49.43
South Hams District Council	South Huish	20,353	445.1	45.73	21,879	445.3	49.13
Torridge District Council	Monkleigh	6,500	131.9	49.28	6,560	133.6	49.1
South Hams District Council	Ashprington	10,186	255.2	39.91	12,586	256.7	49.03
East Devon District Council	West Hill	56,875	1,162.00	48.95	56,875	1,165.00	48.82
Torridge District Council	Black Torrington	10,106	207.4	48.73	10,203	209.3	48.75
Teignbridge District Council	Ideford	8,865	181.2	48.92	8,865	182.1	48.68
Torridge District Council	Parkham	15,500	352.1	44.02	17,500	359.7	48.65
East Devon District Council	Colyton	58,584	1,447.00	40.49	51,660	1,064.00	48.55
Torridge District Council	Sutcombe	6,250	127.1	49.17	6,250	128.9	48.49
South Hams District Council	Strete	14,000	302	46.35	14,700	304.7	48.24
West Devon Borough Council	Dartmoor Forest	17,995	370.1	48.62	17,995	373.6	48.17
Torridge District Council	Clawton	5,838	126.2	46.26	6,095	126.8	48.07
North Devon District Council	Burrington	10,000	209.5	47.74	10,000	209.4	47.76
South Hams District Council	Halwell and Moreleigh	10,000	217.6	45.95	10,600	224.8	47.16
North Devon District Council	East Worlington	4,725	111.1	42.54	4,975	105.6	47.11
Mid Devon District Council	Cheriton Bishop	14,262	305.4	46.7	14,262	303	47.07
East Devon District Council	Beer	25,335	666	38.04	31,262	665	47.01
East Devon District Council	Colyford	[z]	[z]	[z]	18,770	400	46.93
South Hams District Council	Shaugh Prior	13,366	292.8	45.65	13,766	293.6	46.89
West Devon Borough Council	Lydford	12,050	178.1	67.67	8,508	181.5	46.88
Torridge District Council	Halwill	15,000	323.2	46.41	15,068	324.7	46.41
North Devon District Council	Bratton Fleming	16,800	355.6	47.24	16,800	362.7	46.32
South Hams District Council	Blackawton	17,500	408.3	42.86	19,000	410.9	46.24
East Devon District Council	Aylesbeare	11,200	265	42.26	12,068	261	46.24
Teignbridge District Council	Coffinswell	6,155	134.3	45.83	6,155	133.3	46.17
East Devon District Council	Upton Pyne	10,283	218	47.17	10,283	223	46.11
Teignbridge District Council	Dunsford	11,329	314.7	36	14,198	308	46.1
South Hams District Council	Thurlestone	33,000	780.1	42.3	36,300	788.3	46.05
North Devon District Council	Brayford	7,592	168.9	44.94	7,819	169.9	46.02
West Devon Borough Council	Exbourne (grouped with Jacobstowe into Exbourne & Jacobstowe grouped)	7,490	222.4	33.67	10,500	228.3	45.99
East Devon District Council	Widworthy	3,500	142	24.65	6,500	142	45.77
Teignbridge District Council	Ilington	46,983	1,057.20	44.44	48,345	1,062.90	45.48
West Devon Borough Council	Northlew	11,111	283.5	39.19	13,600	300.9	45.2
North Devon District Council	King's Nympton	8,252	181.3	45.52	8,252	182.7	45.17
South Hams District Council	Buckland Tout Saints	5,170	112.5	45.96	5,170	114.6	45.11
South Hams District Council	East Portlemouth	8,058	178.9	45.03	8,058	179	45.02
East Devon District Council	Stockland	14,970	336	44.55	14,898	332	44.87
East Devon District Council	Stoke Canon	11,000	240	45.83	11,000	246	44.72
Mid Devon District Council	Cheriton Fitzpaine	15,600	389.1	40.1	17,160	383.7	44.72
Mid Devon District Council	Shobrooke	7,518	201.9	37.24	9,018	202.8	44.48
Torridge District Council	Dolton	15,217	356.1	42.73	15,750	354.4	44.44
South Hams District Council	Ermington	18,274	388.8	47	17,400	393.1	44.27
Torridge District Council	Ashreigney	9,018	210.9	42.76	9,469	214.7	44.1
Torridge District Council	Bradworthy	19,000	432.3	43.95	19,000	433.4	43.84
Torridge District Council	Broadwoodwidge	10,950	251.1	43.61	10,950	250.1	43.78
South Hams District Council	Stoke Fleming	24,410	611	39.95	29,472	683	43.15
Mid Devon District Council	Thorverton	17,426	416.9	41.8	17,763	412.6	43.05
West Devon Borough Council	Okehampton Hamlets	24,200	588.3	41.14	27,850	654.7	42.54
East Devon District Council	Otterton	12,247	301	40.69	12,859	303	42.44
Teignbridge District Council	Kenton	18,864	468.2	40.29	20,047	473.9	42.3
Mid Devon District Council	Poughill	3,439	82.8	41.56	3,434	81.9	41.95
Teignbridge District Council	Ogwell	35,000	989.5	35.37	45,000	1,076.60	41.8
Torridge District Council	Buckland Brewer	14,500	347	41.79	14,720	352.2	41.79
North Devon District Council	Rose Ash	5,000	123.3	40.54	5,500	132	41.67
West Devon Borough Council	Sampford Courtenay	10,682	251.1	42.55	10,682	257	41.56
Mid Devon District Council	Burlescombe	15,901	336.9	47.19	13,628	328.9	41.43
Teignbridge District Council	Shaldon	41,208	1,102.80	37.37	45,328	1,097.70	41.29
Mid Devon District Council	Morebath	6,100	154.4	39.51	6,100	148.8	40.99
Torridge District Council	Thornbury	4,410	117.9	37.4	4,630	114.5	40.44
South Hams District Council	Dittisham	12,000	344.1	34.87	14,000	346.8	40.37
North Devon District Council	Chittlehamolt Satterleigh & Warkleigh	5,900	169.9	34.72	7,000	173.5	40.35
Mid Devon District Council	Clayhidon	8,910	222.9	39.98	8,910	221.3	40.27
South Hams District Council	Stokenham	43,680	1,087.40	40.17	43,875	1,092.30	40.17
South Hams District Council	Salcombe	77,050	1,915.70	40.22	77,150	1,934.70	39.88
South Hams District Council	Cornworthy	7,500	188.3	39.82	7,731	194.2	39.82
East Devon District Council	Southleigh	2,750	115	23.91	4,500	113	39.82
East Devon District Council	Uppottery	13,000	328	39.63	13,000	327	39.76
West Devon Borough Council	Highampton	4,830	121.8	39.65	4,896	123.5	39.64
South Hams District Council	Frogmore and Sherford	9,000	226.8	39.68	9,000	227.2	39.61
West Devon Borough Council	Bratton Clovelly	6,558	172	38.12	6,924	175	39.57
East Devon District Council	Membury	11,070	274	40.4	11,070	280	39.54
North Devon District Council	Knowstone	4,076	101.1	40.34	4,076	104.2	39.12
Mid Devon District Council	Stoodleigh	6,000	155.4	38.62	6,000	153.4	39.11
Torridge District Council	Shebbear	14,485	362.5	39.96	14,775	380.4	38.84
South Hams District Council	Berry Pomeroy	17,956	418.5	42.9	16,371	421.8	38.81
North Devon District Council	Morteheo	32,000	884.9	36.16	33,600	871.4	38.56
South Hams District Council	Wembury	50,444	1,469.00	34.34	57,000	1,486.00	38.36
West Devon Borough Council	Sticklepath	5,732	156	36.74	6,088	158.8	38.34
Mid Devon District Council	Bickleigh	4,200	115.4	36.4	4,500	117.4	38.33
Teignbridge District Council	Bickington	6,225	172	36.19	6,560	172.5	38.03
East Devon District Council	Hawkchurch	10,000	265	37.74	10,300	272	37.87
East Devon District Council	Talaton	8,897	243	36.61	8,990	238	37.77
South Hams District Council	Dartington	30,850	822.8	37.49	31,019	827.4	37.49
Torridge District Council	Abbotsham	8,500	219.7	38.69	8,500	227	37.44
East Devon District Council	Musbury	8,500	242	35.12	9,000	242	37.19
Mid Devon District Council	Zeal Monachorum	5,400	163.3	33.06	6,000	161.9	37.05
South Hams District Council	Brixton	36,245	946.9	38.28	40,660	1,102.50	36.88

West Devon Borough Council	Buckland Monachorum	59,907	1,677.50	35.71	61,814	1,687.50	36.63
East Devon District Council	Offwell	6,456	187	34.52	6,956	190	36.61
South Hams District Council	Rattery	8,000	214.9	37.23	8,000	220.2	36.33
South Hams District Council	Harborton	18,930	524.6	36.09	19,112	529.8	36.07
Teignbridge District Council	Manaton	6,000	189.6	31.65	6,900	192.7	35.81
West Devon Borough Council	Meeth	2,300	67.7	33.99	2,415	67.7	35.67
West Devon Borough Council	Bridestowe	7,511	227.1	33.08	8,260	232	35.6
Mid Devon District Council	Newton St. Cyres	13,431	381.8	35.18	13,431	380.4	35.3
Torridge District Council	Hartland	26,750	742	36.05	26,750	758.2	35.28
North Devon District Council	Instow	11,922	403.3	29.56	14,306	405.8	35.25
Mid Devon District Council	Puddington	2,433	90.5	26.88	3,175	90.4	35.14
Mid Devon District Council	Hittisleigh	1,950	61.6	31.66	2,150	61.4	35.02
Torridge District Council	Bridgerule	9,783	279.5	35	10,223	292.1	35
West Devon Borough Council	Lifton	14,769	425.9	34.67	15,138	434.2	34.86
South Hams District Council	Littlehempston	3,543	106.3	33.34	3,826	110.2	34.73
Mid Devon District Council	Sampford Peverell	15,865	493.4	32.15	17,451	504.4	34.6
East Devon District Council	Colaton Raleigh	8,514	310	27.46	10,576	309	34.23
North Devon District Council	Westleigh	4,275	130.2	32.83	4,490	131.4	34.17
Mid Devon District Council	Oakford	5,454	177.3	30.77	6,009	176.5	34.05
East Devon District Council	Cotleigh	3,600	106	33.96	3,600	106	33.96
East Devon District Council	Whimble	24,440	722	33.85	24,350	721	33.77
Teignbridge District Council	Lustleigh	10,994	348.7	31.53	11,775	350.2	33.62
East Devon District Council	Dalwood	6,870	206	33.35	7,120	212	33.58
South Hams District Council	Charleton	9,000	281.3	32	9,500	283.4	33.52
West Devon Borough Council	Drewsteignton	13,410	353.6	37.93	11,900	355.1	33.51
Torridge District Council	Alwington	5,080	148.1	34.3	5,080	152	33.42
North Devon District Council	Chittlehampton	12,635	383.7	32.93	12,635	379.9	33.26
West Devon Borough Council	Lamerton	8,799	325.9	27	10,805	327.5	32.99
West Devon Borough Council	Gulworthy	5,855	199.1	29.41	6,733	204.7	32.89
East Devon District Council	Feniton	20,400	673	30.31	22,000	672	32.74
North Devon District Council	Arlington	1,394	42.2	33.03	1,422	43.5	32.69
West Devon Borough Council	Throwleigh	4,280	151.2	28.31	5,000	153.2	32.64
Torridge District Council	Woolfardisworthy	15,002	454.2	33.03	15,002	462.8	32.42
North Devon District Council	Ashford	5,000	151.6	32.98	5,000	156.1	32.03
Torridge District Council	Weare Giffard	5,322	167.2	31.83	5,418	170.2	31.83
Torridge District Council	High Bickington	11,575	400	28.94	13,100	411.6	31.83
South Hams District Council	Ugborough	28,300	899.5	31.46	33,368	1,058.10	31.54
Torridge District Council	Beaford	6,500	203.7	31.91	6,500	207	31.4
Mid Devon District Council	Coldridge	5,000	159.1	31.42	5,000	159.6	31.32
North Devon District Council	Twitchen	1,002	34	29.51	1,002	32.1	31.21
East Devon District Council	Northleigh	2,500	84	29.76	2,500	82	30.49
Torridge District Council	Alverdiscott (grouped with Huntshaw)	4,880	168.2	29.01	5,245	172	30.49
South Hams District Council	Chivelstone	5,750	187.7	30.63	5,750	188.7	30.47
Teignbridge District Council	Holcombe Burnell	7,588	261.9	28.97	7,915	260.2	30.42
Mid Devon District Council	Down St. Mary	3,750	151.1	24.82	4,550	149.7	30.39
Teignbridge District Council	Denbury and Torbryan	11,500	372.8	30.85	11,500	379.8	30.28
Torridge District Council	Holsworthy Hamlets	11,484	380	30.22	11,824	391.3	30.22
East Devon District Council	Yarcombe	6,065	218	27.82	6,671	221	30.19
West Devon Borough Council	Inwardleigh	4,750	163.5	29.06	5,200	173	30.06
Torridge District Council	Langtree	9,200	322.4	28.54	9,750	325.6	29.94
Torridge District Council	Petrockstow	4,500	169.9	26.49	5,000	170.8	29.27
Torridge District Council	Landcross (grouped with Littleham)	5,500	228.2	24.1	6,700	229.1	29.24
East Devon District Council	Clyst Hydon	3,800	128	29.69	3,800	130	29.23
Teignbridge District Council	Shillingford St. George	4,379	167.4	26.16	4,800	164.4	29.2
Torridge District Council	Clovelly	4,500	154.8	29.07	4,500	154.6	29.11
South Hams District Council	South Milton	6,836	248.9	27.47	7,178	249.4	28.79
Torridge District Council	Ashwater	8,240	297.7	27.68	8,652	301	28.74
Torridge District Council	Roborough	3,601	130.6	27.57	3,727	130.3	28.6
North Devon District Council	North Molton	12,152	418.8	29.02	12,152	426.9	28.47
Torridge District Council	Welcombe	2,550	87.7	29.08	2,550	89.6	28.46
West Devon Borough Council	Belstone	3,408	122.3	27.87	3,500	123.4	28.36
East Devon District Council	Payhembury	8,939	326	27.42	9,304	331	28.11
East Devon District Council	Broadhembury	8,683	317	27.39	8,683	318	27.3
East Devon District Council	Buckerell	3,170	113	28.05	3,170	117	27.09
East Devon District Council	Combyne Rousdon	5,120	191	26.81	5,120	189	27.09
North Devon District Council	Landkey	20,475	765.6	26.74	20,475	762.4	26.86
South Hams District Council	Harford	990	36.9	26.86	990	37.4	26.46
Torridge District Council	Milton Damerel	4,400	180.3	24.4	4,750	181.1	26.23
Mid Devon District Council	Bow	11,000	460.1	23.91	12,000	458.9	26.15
Mid Devon District Council	Clayhanger	1,341	55.9	23.98	1,427	55.4	25.78
Torridge District Council	St. Giles in the Wood	6,000	239.1	25.09	6,000	235.3	25.5
North Devon District Council	Marwood	7,800	319.7	24.4	8,300	327.7	25.33
Mid Devon District Council	Huntsham	1,491	63.3	23.56	1,554	61.4	25.33
North Devon District Council	Kentisbury & Trentishoe	4,100	155.1	26.43	4,100	162.2	25.28
West Devon Borough Council	Stowford	3,014	123	24.5	3,105	123.3	25.18
East Devon District Council	Farway	3,000	126	23.81	3,250	130	25
Teignbridge District Council	Teigngrace	2,000	79.7	25.09	2,000	80.1	24.97
South Hams District Council	Sparkwell	12,242	477.7	25.63	12,260	492.5	24.89
Torridge District Council	Bradford (grouped with Cookbury)	5,225	218.1	23.96	5,500	221.1	24.88
Mid Devon District Council	Cruwys Morchard	5,300	216.7	24.46	5,300	213.1	24.87
North Devon District Council	Atherington	4,590	183.4	25.03	4,590	185.3	24.77
East Devon District Council	Branscombe	8,000	326	24.54	8,000	326	24.54
Mid Devon District Council	Hockworthy	1,971	88.5	22.28	2,101	87.7	23.95
North Devon District Council	Mariansleigh	1,375	69.3	19.85	1,650	69.1	23.88
West Devon Borough Council	Coryton (grouped with Lewtrenchard, Marystow and Thrushelton into Lewdown grouper)	8,196	338.4	24.22	8,524	359.4	23.72
North Devon District Council	Bishop's Tawton	10,640	455.9	23.34	10,746	458.9	23.42
South Hams District Council	North Huish	4,000	212.6	18.81	5,000	215.2	23.23
West Devon Borough Council	Spreyton	3,500	192.2	18.21	4,535	195.7	23.17
North Devon District Council	Goodleigh	4,000	189.9	21.06	4,400	190.2	23.13
East Devon District Council	Clyst St. George	9,135	398	22.95	9,135	396	23.07
East Devon District Council	Combe Raleigh	2,222	97	22.91	2,222	98	22.67
Torridge District Council	East Putford (grouped with West Putford)	3,015	137.9	21.86	3,090	136.7	22.6
Mid Devon District Council	Morchard Bishop	9,090	423.3	21.47	9,360	416.9	22.45
Mid Devon District Council	Cadeleigh	1,900	90	21.12	2,000	89.2	22.42
East Devon District Council	Gittisham	8,323	369	22.56	9,307	416	22.37
West Devon Borough Council	Broadwoodkelly	2,721	117.4	23.17	2,721	121.8	22.34
Teignbridge District Council	Widecombe in the Moor	6,237	294.7	21.16	6,418	288.9	22.22
Mid Devon District Council	Halberton	14,127	697	20.27	15,398	698.5	22.05
Mid Devon District Council	Uplowman	3,300	160.8	20.53	3,500	159.2	21.99
Teignbridge District Council	Hacombe with Combe	8,561	402.3	21.28	8,723	401.9	21.7
East Devon District Council	Awliscombe	5,000	235	21.28	5,000	233	21.46
North Devon District Council	George Nympton & Queen's Nympton	1,850	86.1	21.48	1,850	89.4	20.69
Torridge District Council	Pyworthy	6,000	304.3	19.72	6,500	314.9	20.64
North Devon District Council	East and West Buckland	3,100	153.8	20.16	3,100	155.6	19.92
West Devon Borough Council	Sydenham Damerel	2,673	114.5	23.35	2,244	116.1	19.33
North Devon District Council	Molland	1,000	67	14.93	1,250	65.3	19.14
Teignbridge District Council	Whitestone	6,100	313.5	19.46	6,100	320.2	19.05
Torridge District Council	Peters Marland	1,500	79.6	18.84	1,521	80.7	18.85
Torridge District Council	Little Torrington	3,000	159	18.87	3,000	160.3	18.71
North Devon District Council	Tawstock	20,000	1,090.50	18.34	21,904	1,184.00	18.5
Mid Devon District Council	Crediton Hamlets	10,078	548.1	18.39	10,078	546.9	18.43
North Devon District Council	East Down	2,216	113.2	19.58	2,216	123.1	18
East Devon District Council	Plymtree	4,550	258	17.64	4,650	262	17.75
West Devon Borough Council	Sampford Spiney (grouped with Whitchurch into Plasterdown grouped)	4,369	282.6	15.46	4,942	283.2	17.45
Torridge District Council	Pancrasweek	1,800	99.1	18.16	1,800	103.2	17.44
East Devon District Council	Sheldon	0	85	0	1,500	88	17.05
Mid Devon District Council	Nymet Rowland	800	48	16.67	800	48.4	16.54
East Devon District Council	Shute	4,800	290	16.55	4,800	297	16.16
North Devon District Council	Filleigh	1,800	109.8	16.4	1,800	118.3	15.22

North Devon District Council	Shirwell	2,950	176.9	16.67	2,710	179.5	15.1
West Devon Borough Council	Milton Abbot (grouped with Bradstone and Dunterton into Milton Abbot grouped)	5,324	366.1	14.54	5,457	366.6	14.89
Mid Devon District Council	Thelbridge	2,000	135	14.81	2,000	138.7	14.42
Mid Devon District Council	Butterleigh	500	54.1	9.24	750	53.1	14.13
North Devon District Council	Meshaw	1,040	72.6	14.33	1,040	73.9	14.07
North Devon District Council	Heanton Punchardon	7,500	695.7	10.78	9,300	701.8	13.25
North Devon District Council	Brendon & Countisbury	1,500	116.7	12.86	1,500	118.9	12.62
Mid Devon District Council	Washfield	1,494	165.1	9.05	2,016	163.5	12.33
North Devon District Council	Stoke Rivers	1,050	86.8	12.1	1,050	85.5	12.28
Mid Devon District Council	Washford Pyne	500	42.2	11.85	500	41.8	11.97
Teignbridge District Council	Buckland in the Moor	636	54.2	11.73	625	53.3	11.73
North Devon District Council	Challacombe	600	61.1	9.82	700	61.8	11.33
Teignbridge District Council	Ashton	1,000	92.4	10.82	1,000	92.6	10.8
Teignbridge District Council	Trusham	970	92.4	10.5	957	91.1	10.5
North Devon District Council	Loxhore	850	88.3	9.63	850	90.8	9.36
North Devon District Council	West Anstey	625	70.1	8.92	625	70.5	8.87
Teignbridge District Council	Mamhead	600	67.4	8.9	600	68	8.82
Mid Devon District Council	Woolfardisworthy	500	73.1	6.84	650	73.9	8.8
Mid Devon District Council	Cadbury	600	68.2	8.8	600	69	8.7
West Devon Borough Council	Kelly	450	52.1	8.64	450	53.2	8.46
West Devon Borough Council	Meavy (grouped with Sheepstor and Walkhampton into Burrator grouped)	5,000	650.2	7.69	5,500	654.7	8.4
North Devon District Council	Pilton West	1,400	150.2	9.32	1,400	171.9	8.14
Mid Devon District Council	Kennerleigh	200	40	5.01	200	36.1	5.54
South Hams District Council	Woodleigh	554	112	4.94	581	115.4	5.04
West Devon Borough Council	Bondleigh	200	59	3.39	200	63.6	3.14
Teignbridge District Council	Dunchideock	0	139.5	0	0	138.6	0
Torrige District Council	Newton St. Petrock	0	81.8	0	0	82.7	0
Mid Devon District Council	Loxbeare	0	78.2	0	0	78.3	0
Teignbridge District Council	Woodland	0	69.5	0	0	75.7	0
North Devon District Council	Martinhoe	0	62.5	0	0	59.5	0
West Devon Borough Council	Gidleigh	0	61.3	0	0	61.6	0
Mid Devon District Council	Stockleigh Pomeroy	0	56.9	0	0	55.7	0
Teignbridge District Council	Powderham	0	47.1	0	0	46.4	0
East Devon District Council	Clyst St. Lawrence	0	47	0	0	47	0
East Devon District Council	Huxham	0	46	0	0	46	0
Torrige District Council	Virginstow	0	44	0	0	42.2	0
Torrige District Council	Dowland	0	42.5	0	0	43.6	0
Teignbridge District Council	Ashcombe	0	37.7	0	0	37.3	0
Mid Devon District Council	Upton Hellions	0	35.4	0	0	34.3	0
Mid Devon District Council	Eggesford	0	34.3	0	0	34.9	0
Mid Devon District Council	Stockleigh English	0	30.2	0	0	28.5	0
Torrige District Council	Bulkworthy	0	28.9	0	0	27.7	0
Mid Devon District Council	Clannaborough	0	27.5	0	0	27	0
East Devon District Council	Nether Exe	0	26	0	0	27	0
Mid Devon District Council	Brushford	0	25.7	0	0	25.4	0
Torrige District Council	Hollacombe	0	22.5	0	0	24.5	0
North Devon District Council	Bittadon	0	22.1	0	0	22	0
Torrige District Council	Huish	0	15	0	0	15.1	0
Torrige District Council	Abbots Bickington	0	13.7	0	0	14	0
Torrige District Council	Area not comprised in any Parish Lundy Island	0	9.6	0	0	10	0
Torrige District Council	Cookbury (grouped with Bradford)	0	0	0	0	0	0
Torrige District Council	Huntshaw (grouped with Alverdiscott)	0	0	0	0	0	0
Torrige District Council	Littleham (grouped with Landcross)	0	0	0	0	0	0
Torrige District Council	Northcott (grouped with St Giles on the Heath)	0	0	0	0	0	0
Torrige District Council	Tetcott (grouped with Luffincott)	0	0	0	0	0	0
Torrige District Council	West Putford (grouped with East Putford)	0	0	0	0	0	0