



IN ACCORDANCE WITH THE STATUTORY REQUIREMENTS OF THE LOCAL GOVERNMENT ACT 1972 SCHEDULE 12
PARAGRAPH 26(2) [A] (ADMISSIONS TO MEETINGS) SECTION 1(4)

NOTICE IS GIVEN THAT AN ORDINARY MEETING OF CULLOMPTON TOWN COUNCIL
WILL BE HELD AT TOWN HALL, CULLOMPTON
ON THURSDAY, 25 JANUARY 2024 AT 7:00PM

MEMBERS OF THE PUBLIC HAVE THE RIGHT TO ATTEND UNLESS A SPECIFIC DECISION HAS BEEN
TAKEN TO PROHIBIT THEM

TO THE CHAIR AND COUNCILLORS OF CULLOMPTON TOWN COUNCIL

**YOU ARE HEREBY SUMMONED TO ATTEND AN ORDINARY MEETING OF CULLOMPTON TOWN
COUNCIL**

Date of Summons: 19 January 2024

Date of Meeting: 25 January 2024

Dan Ledger
Town Clerk/RFO

AGENDA

1. **Apologies for Absences.** Council to receive apologies for absence and consider the reasons given ([LGA 1972 s85\(1\)](#)).
2. **Declaration of Interest and Dispensations.** Members to declare any interests, including Disclosable Pecuniary Interests, they may have in agenda items that accord with the requirements of the Parish Council's Code of Conduct and to consider any prior requests from members for Dispensations that accord with [Localism Act 2011 s33\(b-e\)](#) (this does not preclude any later declarations).
3. **Member Questions.** To enable members to ask questions of the Town Clerk. It should be noted that questions raised will not trigger a debate or a decision and it may not be possible to respond substantively at the meeting to allow time for advice or research to be undertaken.
4. **Public Question Time.** Members of the public are invited to question the Council on local issues etc. Questions will be answered by The Chair, The Chairs of the Standing Committees or Clerk. These persons will reserve the right to postpone making an answer until the following meeting to take advice or undertake research. During this time, outstanding answers from previous meetings will be delivered.
5. **Comments and Complaints.** To note comments and complaints received.
6. **Minutes** ([LGA1972 Schedule 12 Paragraph 41](#)). To approve the Minutes of the Ordinary Meeting of Cullompton Town Council held on 23 November 2023.

7. **M5 Motorway Junction 28.** Discussion with the Highway Authority regarding proposals with regard to the M5 Motorway Junction 28.
8. **Consultation Update.**
 - 8.1. To consider a presentation of the results to date of the Community Consultation.
 - 8.2. To consider an update on the issues surrounding the distribution of the Community Consultation leaflet
9. **Committee Minutes.** To note the approved and draft Minutes of the following Committee meetings:
 - 9.1. Community, Economy and Tourism Committee of 7 December 2023.
 - 9.2. Governance, Finance and Resources Committee of:
 - 9.2.1. 26 October 2023.
 - 9.2.2. 14 December 2023.
 - 9.2.3. 18 January 2024.
 - 9.3. Planning, Licensing and Strategic Growth Committee of:
 - 9.3.1. 14 September 2023.
 - 9.3.2. 10 October 2023.
 - 9.3.3. 31 October 2023.
 - 9.3.4. 21 November 2023.
 - 9.3.5. 12 December 2023.
 - 9.4. Services, Property and Outdoor Spaces Committee of:
 - 9.4.1. 12 September 2023.
 - 9.4.2. 9 November 2023.
10. **Finance.** To consider and not the payments, receipts and invoices. To consider other financial matters including the bank reconciliation. It is **RECOMMENDED** that members:
 - 10.1. Note the Bank Reconciliations up to 31 December 2023.
 - 10.2. To authorise payment of £25,000 to MDDC in respect of the Heritage Action Zone project.
 - 10.3. Note the payments made under delegation, receipts received and approve the Council payment list.
 - 10.4. Note the budget to date and approve any virements between budgets and/or reserves.
 - 10.5. To consider whether to deduct the DALC subscription from Precept.
 - 10.6. To consider alternative mobile telephone provision for the Outdoor Supervisor and Assistant Outdoor Supervisor to replace the existing devices and to note the return of all other mobile telephone numbers to O2.
11. **Budget 2024-2025.** To consider the recommendation from the Governance, Finance and Resources Committee held on 18 January 2024 as follows:

“**RECOMMENDED** that the expenditure £564,215 is approved, General Reserve is £188,107 being 4 months expenditure in accordance with current best practice, earmarked reserves are set at £327,784. The total funding requirement is £1,081,000 which will be made up of forecasted equity of £516,852, forecasted income of £39,400 and a precept of £524,815; the precept equates to a 4.91% increase on a Band D property or £6.83pa.”
12. **Rebranding.** To consider the option to rebrand the Town Council logo and associated media.

13. **20s Plenty.** To consider lobbying Devon County Council for a blanket 20mph speed limit within the settlement boundary of Cullompton and to complete the necessary expression of interest for a renewed scheme run by the authority.
14. **Governance.** To consider:
 - 14.1. Additional membership of the Governance, Finance and Resources Committee.
 - 14.2. To consider the Mayor's request to relinquish his role as Chair of the Appeals Committee (the Appeals Committee Terms of Reference specify that either the Chair or Vice-Chair of the Council is required to Chair the Appeals Committee).
15. **Work Experience.** To consider a request from Cullompton Community College to host a student for a period of work experience.
16. **Forward Plan.**
17. **Exclusion of Press and Public.** In accordance with the [Public Bodies \(Access to Meetings\) Act 1960 Section 1\(2\)](#), the public and press are excluded from the meeting as disclosure is considered prejudicial to the public interest by reason of the confidential nature of the business to be transacted.
18. **Legal Matters.** To receive an update on legal matters.
19. **Town Hall.** To consider the Town Hall report.



C23/117 if Town Clerk: Dan Ledger
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MINUTES OF AN ORDINARY MEETING OF CULLOMPTON TOWN COUNCIL
DATED THURSDAY, 23 NOVEMBER 2023 AT 7:00PM
AT CULLOMPTON TOWN HALL

PRESENT:

Councillors: E Buczkowski, J Buczkowski, Dietrich, P James, P Regardsoe, T Spring, J Sandford, M Thompson (Chair)

Officers: Deputy Clerk, Finance Officer, Administrative Assistant

Others Present: District Councillors M Fletcher, L Knight
1 Member of the Public

C23/102 Apologies for Absences. Apologies for absence were received and accepted from District Councillor J Berry, Councillors J Johns.

C23/103 Resignations. The resignation of Matthew Dale was noted.

C23/103 Declaration of Interest and Dispensations. The following Declarations of Interests were made:

Councillor J Buczkowski declared an ORI as a in Agenda items 16 and 19 (Minutes C23/116 and C23/119) and Agenda item 7.2 (Minute C23/107.2) as he is an elected member of Mid Devon District Council and the Cabinet Member for Finance.

Councillor E Buczkowski declared an ORI in Agenda items 16 and 19 (Minutes C23/116 and C23/119) and Agenda item 7.2 (Minute C23/107.2) as she is an elected member of Mid Devon District Council.

It was noted that a Dispensation has previously been granted to Councillor J Buczkowski and he will be making use of this Dispensation this evening.

C23/104 Member Questions. The following questions were asked by members:

Councillor M Thompson informed the meeting that he had attended a Civic service in Crediton and attended the Northcott Theatre for the annual Police Awards; he was pleased that there was recognition of the work of Constable Adrian Legg of Cullompton. He has also selected, from a large number of excellent entries, the winner of the annual Mayoral Christmas Card Competition.

Councillor J Buczkowski asked the Chair about the misleading, scurrilous and vexatious claims made by a member of this Council on a public Facebook page of which the Chair and the said Councillor administer, manage and moderate; one of the posts was quoted "The precept will go up massively in the Town Council by, I reckon, another 25% or more..." Given that the Council has not even set a draft budget, let alone the precept levy, these statements can only be declared as an intentional falsehood intended to mislead and vex our residents. Will the Chair take this opportunity to firmly condemn Councillor Snow for making these baseless and false statements and

go further and assure our residents that there is absolutely no intention to raise the precept by 25%. *The Chair responded that Facebook post was put there without his knowledge but that he was aware of it. He had spoken to the Clerk briefly about Facebook issues and that they will be addressed in due course. He stated that he could not guarantee that Council Tax would not go up as the budget hasn't been discussed fully; if we can keep it [the precept] down low, great, but if it has to go up then we'll negotiate by how much.*

Councillor J Buczkowski spoke to the High Street Action Zone funding and the Town Council's contribution towards it; this project is not just the works to the public realm but also includes the Shop Front scheme and the Cultural Consortium. At the last meeting, a number of unfounded and factually incorrect comments were made by members of this Council including the Chair regarding the history of the project and the financial contribution to be made by the Council. All members have been provided with documentary evidence of its support for this financial contribution and that the amount has been included in the budget over a number of years. Has the Chair considered the reputational damage to this Council that these false and baseless comments have made and the potential effect on potential future joint grant applications and will the Chair now apologise and retract his statements? *The Chair stated that he has no reason to apologise and that it was through his efforts, and the Town Clerk's, that evidence was discovered that the Council had agreed to give time and office space to the scheme.*

Councillor J Buczkowski asked about the number of meetings that the Chair had had with Officers, particularly the frequency and duration of these meetings, whether or not these meetings were conducted on an appointment basis, the content of these meetings and whether or not they are Minuted. *The Chair stated that he had had one or two private meetings to discuss certain matters that are to go before another Committee. He stated that he [Councillor J Buczkowski] had seen a letter that the Chair had put out requesting a delay in certain actions, and he has asked the Clerk to seek legal advice on certain matters; there are no minutes, it was a private meeting to try to address and mediate problems that were developing and will develop further if they are not handled carefully.*

Councillor P James asked whether or not he would speak with Councillor Snow regarding the comments he makes on Facebook. *The Chair responded that Councillor Snow is aware of the concern over his comments; the Chair has spoken with the Clerk. There is a process currently taking place and that Councillor J Buczkowski is aware; it is an issue that's ongoing that he is trying to address.*

Councillor J Buczkowski stated in response that he is only aware of a formal complaint that has been made against a member of staff and that is totally unrelated to the scurrilous and vexatious comments made on a public forum. *The Chair refused to answer this point directly other than to say that he had spoken to the Clerk about the matter in an attempt to resolve it without any nastiness.*

Councillor R Dietrich asked whether the Higher Bullring would be open for the Christmas Lights switch on. *The Deputy Clerk responded that, whilst the works would not be completed, there would be as much of the Higher Bullring available as possible.*

Mid Devon District Councillor M Fletcher submitted his District report. The detail of this report is at the Appendix to these minutes.

C23/105 Public Question Time.

Speaker 1 – He stated that he had noted that the junction of Swallow Way and Tiverton Road had been completed but that parking at this location is extremely inconsiderate and the corner is effectively blind. Even though part of the road is unadopted, urgent action is required before a serious accident happens. *The Chair responded that Swallow Way was discussed at a recent meeting with the Police and Devon County Council; the Police will conduct door knocks as necessary. Councillor J Buczkowski reported that, whilst Devon County Council agree that it is potentially dangerous, as it's unadopted they can take no action; however, as part of the adoption process, a safety survey will be conducted by the developer. PC Legg is also aware and will conduct door knocks as necessary to educate those responsible for dangerous parking.*

C23/106 RESOLVED that the Minutes of the Ordinary Meeting of the Full Council of 28 September 2023 are adopted once amendments had been.

C23/107 Finance. To consider and note the payments, receipts and invoices. To consider other financial matters including the bank reconciliation. It was:

1. **RESOLVED** to note the Bank Reconciliations up to 31 October 2023.

Councillors E and J Buczkowski departed the meeting having declared an interest.

2. **RESOLVED** to defer payment of £25,000 to MDDC in respect of the Heritage Action Zone project until such time as the legal advice has been confirmed.

Councillors E and J Buczkowski rejoined the meeting.

3. **RESOLVED** to note the payments made under delegation, receipts received and approve the Council payment list. It was noted that the payment list should be redacted in future.
4. **RESOLVED** to note the budget to date and approve any virements between budgets and/or reserves.
5. **RESOLVED** to note the LGS Pay Award 2023-2024 to date 1 April 2023 and related overtime payments.
6. **RESOLVED** that Article 2.5 of Financial Regulations is clarified to read:

“2.5 The internal auditor shall be appointed by the Council and shall carry out the work in relation to internal controls required by the Council in accordance with proper practices. The Town Clerk shall have no delegated authority in the appointment of the auditor.”

C23/108 Planning Matters.

RESOLVED that the Town Council engage specialist planning and legal support to properly prepare a response to planning application 23/01440/MOUT on behalf of the residents of Cullompton to ensure that the long standing principle of the delivery is of the Eastern Relief Road before developments at East Cullompton commence is adhered to.

C23/109 Governance. To decide the following Governance matters:

1. The matter of additions to the Committee membership list was **DEFERRED**.
2. There were no volunteers

C23/110 Letter of Support for the Cullompton Festival Steering Group.

Councillors E and J Buczkowski declared an interest in this item and left the meeting chamber.

RESOLVED that a letter of support is written to the Festival Steering Group for a grant application for Springfest 2024.

Councillors E and J Buczkowski rejoined the meeting.

C23/111 Mayoral Chain.

RESOLVED that the Mayoral Regalia remains unchanged at this time.

C23/112 Parking Restrictions.

RESOLVED that a consultation takes place in terms of parking restrictions in the form of double yellow lines, not just at Duke Street, Swallow Way and Knowle Close, but at other potential locations in Cullompton.

C23/113 Road Warden Scheme.

RESOLVED to inform the Highway Authority that the Council wishes to sign up to the Road Warden Scheme for a trial period of 12 months.

C23/114 Forward Plan.

RESOLVED that the Forward Plan is noted.

C23/115 RESOLVED that, in accordance with the [Public Bodies \(Access to Meetings\) Act 1960 Section 1\(2\)](#), the public and press are excluded from the meeting as disclosure is considered prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

C23/116 Town Hall Window Replacement Project.

RESOLVED that the window replacement project is deferred for the time being.

C23/117 Relocation of Office Space.

RESOLVED to defer this matter until further information is available. A site visit with Councillors to the Hayridge Centre to view the available space is to be arranged.

C23/118 Devolution of Services.

Councillors E and J Buczkowski departed the meeting after Councillor J Buczkowski made a short statement.

RESOLVED that Cullompton Town Council is not willing to accept further devolved services from Mid Devon District Council at this time.

C23/119 Contractor Services Review – Enforcement from DCC/Grass Cutting Contract with MDDC.

RESOLVED that the cutting and maintenance of grass verges will be taken back in house.

RESOLVED that parking enforcement remains with DCC to be considered again when further information and a cost/benefit analysis is conducted.

Meeting closed at 21:00.

An update on devolution:

A deal for devolution in Devon is continuing. This is in place to ensure fairer funding for Devon as a whole and means we can decide how the money in the County is spent. Plymouth have pulled out of the deal, but the County and Districts are still progressing.

Rail Ticket Office Closure U-Turn

Following a move by Cabinet, a representation on closing ticket offices was submitted to state our anger at the proposal, since the submission it has now been decided to not progress with the ticket Office closures which is great news. Mid Devon Liberal Democrats are delighted they have played a part in the Governments U-Turn and our local railway ticket offices will remain open.

Remembrance Day

Representatives from Mid Devon District Council laid wreaths at memorial services on 11th November. Cllr Frank Letch (Chairman of the Council) attended Tiverton, Cllr Gwen Duchesne (Vice Chair of the Council) attended Crediton, & Cllr Luke Taylor (Leader of the Council) attended Cullompton.

Mobile Libraries

We are disappointed that despite our efforts to ensure Devon County Council secures our vital mobile library service by the combining the service with others such as community banking, our suggestions have not been listened to with the County voting to stop the vital service from February 2024.

Housing & Property Services Update

New policies have been adopted following legal enactments Damp and Mould plus recharges.

Damp and Mould Policy

The new Damp and Mould Policy was recommended to Cabinet on 26th September and taken to Full Council on 1st November where it was approved unanimously. This is essentially a 'zero tolerance' policy showing that Mid Devon Homes is committed to swift action to remedy any incidence of damp and mould in Mid Devon Homes.

Recharges Policy

The Mid Devon Homes Recharges Policy seeks to define the circumstances in which it will seek to recover its costs arising from carrying out work to address issues that are normally the responsibility of the tenant. For example, this would include damage repairs, pest control, cleaning, and clearances. As far as possible, the Council aims to recover such costs from the tenants concerned, in fairness to residents who meet all their responsibilities under their Tenancy Agreement. The updated policy was recommended to Cabinet at the Homes policy development group on 26th September and approved by Cabinet on 17th October.

Tenant Involvement and Engagement Action Plan

This new plan developed by the Council was noted by the Homes Policy Development Group on 26th September. It sets out a comprehensive plan that shows a commitment to helping tenants to be more involved in their communities and to communicate well with Mid Devon Homes. This will benefit all tenants in very many ways, that will also be reflected in improving tenant satisfaction ratings.

Regulator of Social Housing Fees Regime

On 26th September, the Homes Policy Development Group was asked by Mid Devon District Council officers to express its views on a proposed regime for fees payable to the Regulator of Social Housing that would be expected to cost the Mid Devon District Council Housing Revenue Account more than £20,000 per annum. The demands under the new regulation scheme already cause Mid Devon District Council significant additional expenditure that is not compensated by any additional central government funding. The Council bears increased costs to comply with regulation and would have to pay for being regulated. The Homes Policy Development Group unanimously agreed that the proposed fees were unreasonable, and it would 'wholly dispute' the proposal, this view to be considered by Officers when responding to the consultation.

Tenant engagement continues with drop in events at Tiverton, Cullompton and Crediton both physically and online. Impromptu events are also held, for example, Tesco entrance at Cullompton.

Successful neighbourhood walks were conducted this autumn with councillors able to participate and engage. The first construction of Ready to Move Homes started at St Andrews estate in Cullompton. Meetings with residents and parish councillors have proven to be successful about planning applications for Ready to Move projects in Bampton and Sandford.

Best garden vouchers were awarded to the winning tenants, in various categories throughout the district.

Networking with other Local Authorities around social rented and affordable property construction and acceleration of construction were productive - it appears we are more positive and further advanced than most.

Waste & Environment Update

The waste team has provided a detailed report showing the contents of our residual (Black bins) waste. 50% of which could be recycled by our residents with no extra cost to the council. The non-collection of side waste and the steps being taking to educate and support the public before enforcement action is taken should see our recycling rates increase. Attending the Devon authorities strategic waste committee, representing Mid Devon, highlighted Mid Devon's success over the last year with increased recycling and a reduction in residual waste. Looking forward to working with our Neighbouring authorities to improve our recycling rates and reduce waste overall across Mid Devon and the county.

Since the launch of the binit 123 initiatives in October 2022, recycling rates in the district have increased by 4.5%, showcasing the program's positive impact. However, there remains a need for continued education to enhance resident recycling habits.

To fortify the commitment to environmental sustainability, the Net Zero Advisory Group has been reinstated to ensure the journey to achieving net-zero goals by 2030 maintains momentum.

Mid Devon District Council has been actively collaborating with the Devon Energy Planning Group, bidding for Green Grants, and expanding Electric Vehicle Charging points to contribute to the region's eco-friendly infrastructure.

We have extended invitations to the Environment Agency and SWW to address the issue of invasive species like Himalayan Balsam in waterways.

Devon County Council have opened consultation on £7 million Local Electric Vehicle Infrastructure (LEVI) funding to enhance electric vehicle charging accessibility in the district. We urge Town and Parish Councils to support their communities in obtaining LEVI funding, focusing on street-level, amenity or community car parks, and strategic hubs. Consideration is also given to using renewable energy for EV charging, especially in village halls equipped with solar panels.

As we seek local perspectives on climate change, collaboration with the Planning Policy Advisory Group on Housing Energy Efficiency is a priority.

Progress on the Exe Valley Solar array is imminent, and plans for six additional ZedPods in the district are underway, with locations to be confirmed.

Mid Devon District Council is actively working on decarbonisation initiatives at Culm Valley Sports Centre following successful projects at Exe Valley and Lords Meadow Leisure Centres.

Mid Devon District Council has now ceased to side waste collection from October 1, 2023, this has been accompanied by a robust communication strategy with the objective of further increasing recycling rates.

We have also proposed delegating authority to the Environment and Enforcement Manager for fly-tipping offenses and amending the policy for flexibility in Fixed Penalty Notice amounts to allow for more suitable fixed penalty notice amounts as an attempt to combat fly tipping in the district, particularly commercial fly-tipping.

3 Rivers Development Update:

St. Georges Court, Tiverton:

The build has been completed with councillors and officers recently visiting the site along with the Cabinet member for Housing, Finance, and the Council's S151 officer to view the completed site.

Officers are now working to bring the site into the HRA; this includes affordability and value for money assessments, from both the HRA and General Fund, along with a schedule of works that will need to be completed for the site to be opened up for tenants and the ambition is for this to be as soon as possible and the aspiration is for the site to be formally brought into the HRA by January.

Haddon Heights, Bampton:

Work is progressing well on this stunning development, The cabinet member for finance has recently visited, along with the Council's s151 officer and company directors, and has seen the quality of the work and a very desirable development being delivered. Work is expected to be completed and the site fully finished by the end of the year.

Market interest in the properties is strong, and we envisage this to turn into strong sales, indeed a few offers have been made and sales progressing.

Soft Closure:

In terms of the actual company, close liaison is occurring between the Council and the Directors regarding the managed closure of the company. The Cabinet Member for Finance, along with the Leader, Chief Executive, and Council's s151 officer recently met with the Directors to discuss the closure and agree a clear pathway forward.

The Company has sought professional advice and produced a detailed plan for the closure that includes important considerations such as project completion, warranties, accounting, HR, and legal matters; this includes extending the filing deadline for the 2023 company accounts.

Target for the Company to cease trading is 31st March 2024, and formal closure will follow subject to legal and accounting processes, likely in Q4 of 2024/25.

It's worthy to note that focus has been given to and urgency expressed, on the need to reduce the operating overheads of the Company as soon as possible, and from 31st March 2024 these are expected to be reduced to legal and accountancy only.

Further impairments / write offs to close the company are currently expected to be in the region of £3.7m based on a range of prevailing assumptions and will need to be funded from several drawings from existing earmarked reserves.

Quarter 2 2023/24 Outturn performance (to 30th September 2023):

The forecast General Fund over spend for the current year is £196k after transfers to and from Earmarked Reserves; this is a significant improvement and saving against the budget agreed by Full Council in February which forecast and approved an overspend of £1,025k funded by £400k vacancy savings and a £625k reduction of the General Reserve. So, we have effectively delivered an £800k underspend against budget; this is a remarkable achievement and members should acknowledge the hard work of officers in this delivery; we do not need to look very far for Councils who are facing serious financial difficulties.

A full report on Q2 (General Fund, Capital Programme, HRA and Treasury Management) was presented to Cabinet on 14th November and is available to view as part of the meeting pack.

Medium Term Financial Plan

Medium Term Financial Plan and 2024/25 Budget Process: This is on-going, with the first round of savings having been recommended by our Policy Development Group's and accepted by Cabinet, the current round of Policy Development Group's is reviewing Fees and Charges and will make recommendations on these to Cabinet.

As recently briefed to all members, there is a significant deficit in next year's budget which continues into the later years of the Mid Term Finance Plan, all members are encouraged to come forward with ideas to either further reduce expenditure, streamline services, or generate income.

2024/25 Tax Base:

Cabinet was asked to approve the District Wide Council Tax Base at its meeting on 14th November, full details available as part of the meeting pack.

Parish / Town Specific Tax Bases have been sent to Clerks, this will be of interest if you are involved in setting the Parish / Town Budgets and Precepts.

Forward plan / what's coming up in Finance.

Work will continue in relation to 3 Rivers, 2024/25 Budget and our Medium-Term Financial Plan, in addition to this we'll be working on S106 Governance*, BR Tax Base*, 2024/25 Capital Strategy*, 2024/25 Treasury Strategy*, Outstanding Audit Actions (Including Emergency Planning), Income Generation, 2022/23 Accounts and Audit. *Items marked with an asterisk will be brought before a Cabinet meeting in the near future.*

Launch of My Mid Devon

Mid Devon District Council has launched its Customer Portal (My Mid Devon), with over 1000 people registering for regular use in the early days. Currently its most popular service is the ability to check waste collection arrangements and report any issues. It is also possible to request an email reminder of the day and which waste to put out. Now 30% of the calls to the Council are regarding waste and it is hoped the new Portal will reduce this significantly.

Annual Residents Survey

The annual Residents Survey is live online, and it is your opportunity to have a say in service delivery and budget priorities for Mid Devon in 2024/ 2025. It is available until 13th December, please fill it in and make sure we know what is important to you.

Planning & Economic Regeneration Update

Mid Devon District Council has been working with three other local authorities to produce a sub-regional strategy centred around Exeter. Prior to publication as a 'Joint Strategy' this proposed publication will be considered at Mid Devon District Council Cabinet in December. As a 'headline' document it incorporates detail work underpins the 12+-years progress of Culm Garden Village, east of Cullompton, the new local commuter Cullompton Station with planned opening in September 2025, the Mid Devon priority for the Cullompton High Street Relief Road, and the most recent Prime Ministerial promise replacement of M5 Junction 28. Together with the £1.1m public realm improvement project in the Bullring, led by Historic England, Cullompton has an exceptionally bright future.

Not to be overlooked Crediton to the west has a new draft Masterplan. This draft will be considered at the December Mid Devon District Council Cabinet, prior to public consultation release. The plan focuses upon the town centre and will inform the new Local Plan scheduled for adoption in 2026. Soon Tiverton will enter the Masterplan process. All will inform the new Local Plan for Mid Devon. This new Local Plan will include land identified for homes and employment. It will also include the Neighbourhood Plans of Parish Councils. All this planning activity is stimulating exciting new ideas and concepts that include recognition of climate change, betterment of our living environment, biodiversity, and the recovery of nature.

Reporting on carbon impacts associated with all committee reports approved by Environment Policy Development Group and Full Council for Cabinet. Sustainable Tiverton video address - well attended by Members - bodes well for future community engagement. Mid Term Financial review input. Landscape Character workshop and dialogue with Blackdown Hills AONB Partnership.

Economy Policy Development Group Update

The Economy Policy Development Group is now putting an emphasis on the importance of coming up with credible and economically viable proposals that would encourage use the districts car parks and look for other option to increase income, these include:

- To look at a 3-hour tariff option being brought in alongside the current 1- and 2-hour rates to encourage more visitors and residents to spend longer in the towns.
- To look at how empty car spaces were utilised, for example, trial cheaper rates for certain spaces to see if they were used.
- To look at ways to incentivise permits, for example, car sharing, monthly debits with a particular focus on business.
- To get Christmas parking for the year ahead signed off and, in the budget, for example, arrangements for Christmas parking 2024 to be agreed when the 24/25 budget was set and agreed by full Council.
- To review Tiverton Disability Access – including Kerbside and Disabled Spaces.
- To examine Market permits being issued to traders on special events, which then prevented shoppers from being able to park.

Also, the Eden Project at Junction 27 now looks unlikely to happen. Over the last 2 years officers have sought to engage with various landowners, promoters and interested parties and The Eden Project were granted a significant amount of funding, via Government, to explore options around the development of a new tourist destination called Eden Grounds. That work was completed and determined that whilst a destination was attractive to Eden as an operator, it was not viable for the business to support the level of capital investment required to deliver an attraction at junction 27 and that it would therefore require facilitation by landowners or other operators across the site. This is a disappointing conclusion to all the work that has been done over several years to try and bring a significant tourist attraction to this site.

Audit Updates

Since its current formation in May has considered the historical reports on major financial issues from the previous administration as well as the current proposals taken to minimise the effect on the public purse, whilst the governance of the past may or may not have been satisfactory for several genuine reasons the matters prior to May have now been closed. The coming plans for expenditure will be considered impartially to ensure the governance is correct and ensure any risk to the council is recognised, discussed, and properly evaluated. Among several matters on the committees work programme is the cost of the net zero projects to identify the actual cost about its impact on other public services, the net zero projects are of high importance but will still be evaluated with regard to any risk to the council and its services.

Updates on Community

It was with great pleasure that Mid Devon Leisure were runners up, out of 27 academies, in the star Swim Academy of the Year. The award reflects how we implement innovative learn to swim strategies that have expanded the opportunity for people of all ages and abilities to learn a key life skill. The judges also looked at how best practices in swimming teaching through training, education and career development are delivered. The Leisure Centre's had an Open Day - which was held on Saturday 14th October at each site joining offers and lots of different activities. We signed up 45 new members on the day. We also had a tour around all three leisure centres as Councillors that was impressive. We are looking at doing one in the New Year as District Councillors. We will hopefully have the heat source pumps online in Lords Meadow by then.

Cabinet has taken important steps towards securing the future of our leisure services. In recent debates we considered how we can encourage greater participation and increased activity amongst young people by giving access to our leisure centres an affordable rate. This is particularly important given the life-long health benefits early access to health, fitness and sports can provide. This is something that Mid Devon Leisure is uniquely positioned to deliver due to the high quality of its pools and courts, fitness equipment and instructors amongst its peers.

Inflation affects us all. Whilst funding the service to ensure it continues to deliver that high quality, we needed to be confident we do not put barriers up that prevent low-income users from accessing these services, and we must ensure we don't pass on the increasing costs of the service to those least able to afford it.

Mid Devon Leisure will continue to support those members of the community accessing means tested benefits via Concessionary discounting to pay and play fees and charges, in addition to discounted membership opportunities. And staff have already identified new services to offer that cater to younger people and help increase access to physical activity in fun and collaborative ways.

Additionally, we have also committed to making it easier for care leavers to access our leisure services by agreeing to offer care experienced young people (up to the age of 25) a leisure membership at an effective 100% discount rate.

We were the first district council in Devon to exempt care leavers from paying Council Tax, and this is the latest part of a wider package of support intended to provide care leavers with the best possible start in their adult lives.

By supporting the leisure pricing strategy, we have created stability that allows staff to innovate services further while remaining competitive and reflecting the cost-of-living challenges our community faces. The change in national VAT treatment for Council-run leisure services will allow us to absorb inflationary increase for general memberships and hold down increases for Concessionary users. That is a significant reinvestment in our service users. Our proposed pricing is highly competitive and protects our ability to deliver new and innovative improvements to the way people across the district can access fitness, leisure, and community sports.

This Council will now start to work on an ambitious plan to develop these improvements.

Mid Devon District Councillor L Knight informed the meeting that he, and other Mid Devon District Councillors had met with residents to discuss matters around the recent flooding in Cullompton. Notes had been taken of this meeting and would be circulated. *The Chair requested feedback from that meeting.*



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Town Clerk: Dan Ledger

CULLOMPTON TOWN COUNCIL (‘the Council’)	
Date of report	January 2024
Item of business	Community Consultation Issues
Details	To consider an update on the issues surrounding the distribution of the Community Consultation leaflet
Recommendations	That members recommend a course of action to pursue

1. As member’s will be aware, the Town Council enlisted the services of Royal Mail to deliver the community consultation leaflet on the Council’s behalf to all addresses within the Cullompton Parish area. Whilst some areas have seen full delivery there have been reports of some addresses in Cullompton not receiving the information.
2. When advised of this matter, the Deputy Clerk contacted Royal Mail and was asked for addresses where known non delivery had occurred and a formal complaint was raised at this time.
3. Upon supplying the requested addresses which were not an exhaustive list, Royal Mail checked these addresses and confirmed non delivery. They have offered a compensatory amount of £50.00.
4. Royal Mail are refusing to increase this offer even though it is less than expense incurred by the Council as we cannot prove, without enlisting a huge amount of further time and expense to ascertain for ourselves, where non-delivery has occurred.
5. Further addresses will be supplied if we are informed of these but officers are requesting direction from the Council on how to proceed on this matter.
6. It is recommended that Council:
 - 6.1. Advise officers a course of action to pursue.



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**MINUTES OF MEETING OF THE COMMUNITY, ECONOMY AND TOURISM COMMITTEE
DATED THURSDAY 7 DECEMBER 2023 AT 10:30AM AT CULLOMPTON TOWN HALL**

Present:

Councillors: E Buczkowski (Chair), J Buczkowski, P James, J Johns, T Spring, M Thompson

Officers: The Deputy Clerk

CET 23/001 Apologies for Absences. There were no apologies for absence received.

CET 23/002 Declaration of Interest and Dispensations. There were no Declarations if Interests made.

CET 23/003 Public Question Time. There were no members of the public present.

CET 23/004 Litter Picking Kits.

RESOLVED that 10 litter picking kits are purchased at a cost of approximately £300.

CET 23/004 EV Charging.

RESOLVED that the principle, subject to feasibility and cost, of provision of public EV charging in St Andrews Car Park is supported, but not on street EV charging in High Street at this time.

CET 23/005 Emergency Plan.

RESOLVED that the Emergency Plan is deferred and that Emergency Plan Working Group is established.

CET 23/006 Winter Hanging Baskets.

RESOLVED that 20 Winter hanging baskets are planted.

CET 23/007 Forward Plan. To note the Forward Plan and suggest any additions.

Emergency Plan container contents and Emergency Plan Working Group outputs.

Market future.

Christmas Lights lessons learned.



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MINUTES OF MEETING OF THE GOVERNANCE, FINANCE AND RESOURCES COMMITTEE
DATED THURSDAY 26 OCTOBER 2023 AT 7:00PM AT CULLOMPTON TOWN HALL

PRESENT:

Councillors: Councillors J Buczkowski, M Dale, C Snow, T Spring, J Stanford.

Officers: The Town Clerk, Deputy Clerk.

Others: Councillor M Thompson.

G23/001 Election of Vice-Chair

There were no nominations for Vice-Chair of the Governance, Finance and Resources Committee.

G23/002 Apologies for Absence

There were no apologies for absence received.

G23/003 Declaration of Interests

There were no Declarations of Interests and no Dispensations granted.

G23/004 Minutes

1. **RESOLVED** that the Minutes of the Governance, Resources and Finance Committee meeting held on 10 November 2022 were adopted as a true and correct record of the meeting; they were signed as such.
2. **RESOLVED** that the Minutes of the Governance, Resources and Finance Committee meeting held on 13 April 2023 were adopted as a true and correct record of the meeting; they were signed as such.

G23/005 Public Question Time

There were no members of the public present.

G23/006 CCLA Presentation

A presentation was received from CCLA regarding investments that are available to the Council. Due to technical issues, it was not possible to connect with the CCLA representative. The matter was deferred.

G23/007 Finance

To consider and note the payments, receipts and invoices. To consider other financial matters including the bank reconciliation. It is **RECOMMENDED** that members:

1. **RESOLVED** to note the Bank Reconciliations up to 30 September 2023.

2. **RESOLVED** to note the payments made under delegation, receipts received and approve the Council payment list.
3. **RESOLVED** to note the budget to date and approve any virements between budgets and/or reserves.
4. **RESOLVED** to allocate a grant of £500 to the Gift of A Burrow for Allotments Charity subject to a grant application being received.
5. **RESOLVED** to note the Creditor/Debtor reports.
 - a. **RESOLVED** that the YMCA invoice is removed from the Creditor List.
 - b. **RESOLVED** that invoices 29, 13, 3 are written off and removed from the Debtors report
6. **RESOLVED** to agree and note the new Council Insurance provider.
7. **RESOLVED to RECOMMEND** that the appointment of the Internal Auditor is taken to the Full Council with formal recommendations from the Town Clerk.
8. **RESOLVED** to agree the Direct Debits of RICOH (printing), Professional Hygiene Ltd (sanitary and sharp removals) and Source for Business – Water. All are variable amounts.
9. A budget to have the Town Hall valued was not agreed.
10. Councillors **DEFERRED** informing officers on any other reports Committee wish to see for future meetings to the next meeting.

G23/008 Policies for Adoption

1. **RESOLVED** to defer the Cemetery Policy to a Policy Review Working Group.
2. **RESOLVED** to defer the Allotment Policy (Hayman's Close & Top Field to a Policy Review Working Group.
3. **RESOLVED** that, with changes made to reflect that Internal Auditor is not a delegated function, the Statement of Internal Control Policy is adopted.

G23/009 Risk Register/Business Risk Assessment

RESOLVED that the Risk Register/Business Risk Assessment is approved.

G23/010 Council Maintenance Van

RESOLVED that Ford are contracted to supply a new Ford eTransit on a 3-year Contract Hire basis.

G23/011 CCTV at Station Road Junction

RESOLVED that this matter is deferred until funding options have been investigated.

G23/012 Terms of Reference Archivist

RESOLVED that the Town Clerk investigates other delivery options for the Archive project.

Councillor C Snow left the meeting at 20:42.

G23/013 Forward Plan

RESOLVED that the forward plan includes:

1. Schedule of Fees.
2. Safeguarding Policy.
3. Investments Policy.
4. Budget Development.
5. Staff Handbook.
6. Presentation from the CCLA.
7. Expansion of the Town Centre CCTV system.
8. To review and adopt Policies deferred at Minute G23/008.

DRAFT

G23/014 Exclusion of the press and public

RESOLVED to excluding the press and public from the remainder of the meeting in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

Councillor M Thompson declared an interest in Staffing matters as he is Chair of the Appeals Committee and, after making a statement on his thoughts on the staffing review, left the meeting.

Councillor C Snow returned to the meeting at 20:51.

G23/015 Staffing Matters

1. **RESOLVED** that the Assistant Outdoor Supervisor is moved on to a pay range (SCP 7-12) as recommended in the Staffing Review.
2. **RESOLVED** that a decision on the Finance Officer scale review is deferred to the next meeting upon receiving further information.
3. **RESOLVED** that job titles and individual responsibilities is a delegated function of the Town Clerk.
4. **RESOLVED** that Officer/Member relationship comments are acknowledged.
5. **RESOLVED** that the additional fixed term employee is accepted with the Clerk delegated to appoint this new member of staff. Committee had a preference for a Local Council trained candidate.
6. **RESOLVED** that the Committee acknowledge that all future decisions will be made using the SMART model.
7. **RESOLVED** to note the recommendation to involve the community in the creation of the Strategic Plan.
8. **RESOLVED** that the revised Community Plan will be tested.

G23/016 RESOLVED that, as the time was 21:00, the meeting would continue for an additional 15 minutes.

G23/017 RESOLVED that a member of staff is reduced in hours by 1 day per week with immediate effect and that this is monitored by the Town Clerk as required.



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MINUTES OF MEETING OF THE GOVERNANCE, FINANCE AND RESOURCES COMMITTEE
DATED THURSDAY 14 DECEMBER 2023 AT 10:30AM AT CULLOMPTON TOWN HALL

PRESENT:

Councillors: J Buczkowski (Chair), T Spring, J Stanford, C Snow.

Officers: The Town Clerk, Deputy Clerk.

Others: Councillors M Thompson, P James.

G23/018 Apologies for Absence. There were no apologies for absence tendered.

G23/019 Declaration of Interests. There were no Declarations of Interests made.

G23/020 Minutes. The Minutes of the meeting of the Governance, Finance and Resources meeting held on 26 October 2023 were adopted as a true and correct record of the meeting; they were signed as such.

G23/021 Public Question Time. There were no members of the public present.

G23/022 CCLA Presentation. Presentation from Lee Jagger of the CCLA:

- CCLA has been around since 1958 and has a long history of managing funds. CCLA currently manages over £14bn of investments on behalf of its clients (Churches, Charities & Local Authorities). Around £3bn of this is managed on behalf of Local Authorities, ranging from the smallest parish councils to the largest principal authorities.
- CCLA is owned by its clients (effectively a mutual) and the local authority part is owned by the Local Authorities Mutual Investment Trust (LAMIT). The Local Government Association (LGA) support the appointment process to the LAMIT board. There are over 1000 Local Authority clients and around 600 Town and Parish Councils who invest with CCLA.
- CCLA is a leader in responsible investment, and it is truly at the heart of everything we do. It forms part of our foundations, and we strive to ensure that, as stewards of our client assets, we drive for systemic change which benefits our clients and communities.
- There is a section on this part of the CCLA website which contains more details about the funds for local authorities.
- **Public Sector Deposit Fund (PSDF).** The PSDF is a cash based, AAA rated, money market fund (MMF) with daily dealing and easy access to cash. The fund is low risk, provides good liquidity and good yield. There is a high level of diversification in this fund and only top-quality credit rated organisations are used. There is an initial deposit of £25k but this amount can be withdrawn to zero and the account used as and when required. There is daily access to this fund, you can move

funds into and out of the deposit fund as your cash needs arise, if we are informed by 11.30am the money will be back in your account the same day. Interest is paid monthly on this account. The current rate on the PSDF is 5.25%

G23/023 Finance. To consider and note the payments, receipts and invoices. To consider other financial matters including the bank reconciliation. It is **RECOMMENDED** that members:

1. **RESOLVED** to note the Bank Reconciliations up to 30 November 2023.
2. **RESOLVED** to note Creditors and Debtors.
3. **RESOLVED** to note the payments made under delegation, receipts received and approve the Council payment list.

It was **PROPOSED** that the van usage logbooks are provided to Councillors for verification purposes, but, following a debate on the matter and a vote, the motion fell.

4. **RESOLVED** to note the income received.
5. **RESOLVED** to note the budget to date and approve any virements between budgets and/or reserves. See budget report and notes for full recommendations.
6. **RESOLVED** to note the Interim Audit Report.
7. To consider the Draft Budget 2024-25. The draft budget was considered and the following comments made:
 - 7.1. Presentation of the budget needs to be simplified.
 - 7.2. Identify s137 spending.
 - 7.3. Once some changes have been incorporated into the proposed budget and an Extraordinary Meeting of the Governance, Finance and Resources Committee will be convened in January. The Town Clerk will determine when.
 - 7.4. **RESOLVED** that the budget is deferred to a meeting of the Governance, Finance and Resource Committee in January 2024 (date to be confirmed) with a possible public meeting held after this meeting should the Mayor wish to call such a meeting.
8. **RESOLVED** that the fee structure will be simplified in favour of a fixed hourly rate of £10 per hour for private and charity hire and £22.50 per hour for commercial hires.
9. **RESOLVED** that Hayman's Close allotment rents remain unchanged and the Top Field allotment rents increase to:
 - Full Plot £50.00 per annum.
 - Half Plot £30.00 per annum.
10. **RESOLVED** that fees will be as noted at the Appendix to these Minutes.
11. **RESOLVED** that there are no changes made to the fees payable at St Andrew's Car Park.
12. **RESOLVED** that a Working Party is established for both markets in order that an operating plan is formulated before pitch fees are reinstated.

G23/024 Forward Plan. The Forward Plan was noted. Additions to it are to include:

- Software and IT provision review.
- Standing Agenda items Comments/Complaints and Member Questions.
- Market Charges to be brought back once a viability assessment has taken place.

G23/025 Exclusion of the press and public.

RESOLVED that the Committee will be requested to pass a resolution excluding the press and public from the remainder of the meeting in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 on the grounds that publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

G23/026 Council Van Lease.

RESOLVED that the previous resolution remains in force but that the lease period is extended to 4 years from 3.

G23/027 Staffing Matters.

RESOLVED that the Finance Officer post remains as such rather than becoming the Responsible Finance Officer.



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**MINUTES OF MEETING OF THE GOVERNANCE, FINANCE AND RESOURCES COMMITTEE
DATED THURSDAY 18 JANUARY 2024 AT 10:30AM AT CULLOMPTON TOWN HALL**

PRESENT:

Councillors: J Buczkowski (Chair), T Spring, J Stanford.

Officers: The Town Clerk, Deputy Clerk.

- 1. Apologies for Absence.** There were no apologies for absence received.
- 2. Declaration of Interests.** There were no Declarations of Interests made.
- 3. Minutes**

RESOLVED that the Minutes of the meeting of the Governance, Finance and Resources Committee held on 14 December 2023 were adopted as a true and correct record of the meeting; they were signed as such.

- 4. Public Question Time.** There were no members of the public present.

- 5. Budget 2024/2025**

RECOMMENDED that the expenditure £564,215 is approved, General Reserve is £188,107 being 4 months expenditure in accordance with current best practice, earmarked reserves are set at £327,784. Total funding requirement is £1,081,000 which will be made up of forecasted equity of £516,852, forecasted income of £39,400 and a precept of £524,815; the precept equates to a 4.91% increase on a Band D property or £6.83pa.

- 6. RESOLVED** that, due to the confidential nature of the business to be transacted and in accordance with the [Public Bodies \(Admission to Meetings\) Act 1960 s1\(2\)](#), the Press and public are excluded from the rest of the meeting.

Staffing Matters

The Deputy Clerk exited the meeting.

RESOLVED that, due to the fact that the staff member was acting on direct instruction from their line manager and that the complaint was about that staff member specifically, the complaint was not upheld. The Committee acknowledges that best practice was not followed and apologises to the complainant on behalf of the Council. In future, there will be clear guidance and a Policy put in place to rectify this.

RESOLVED that an Information Release Policy is brought to a future meeting of the Governance, Finance and Resources Committee for adoption.

RESOLVED that all emails relating to a secondary complaint are to be sent to members of the Governance, Finance and Resources Committee, a report is be presented to Full Council, as the Complaints Policy has not been followed in this matter, and requesting clear direction from the Council on how this complaint is to be resolved.

Meeting closed at 1207.



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MINUTES OF MEETING OF THE PLANNING, LICENSING AND STRATEGIC GROWTH COMMITTEE
DATED THURSDAY 14 SEPTEMBER 2023 AT 7:00PM AT CULLOMPTON TOWN HALL

PRESENT:

Councillors: E Buczkowski, J Buczkowski, J Johns, J Sandford, T Spring.

Officers: The Deputy Town Clerk.

Others: 2 Members of the Public

P23/001 Election of Chair.

RESOLVED that Councillor J Buczkowski is elected Chair for this meeting only.

P23/002 Apologies for Absences. There were no apologies for absence received.

P23/003 Declaration of Interest & Dispensations. There were no Declarations of Interests made and no Dispensations granted.

P23/004 Public Question Time.

Speaker 1 – A member of the public raised concerns about of the developments at the former Cummings Nursery, particularly the use of Greenhouse Gardens for viewers of the show home to access it and the quantity of construction traffic both using Greenhouse Gardens for access and parking on it. He would like to see access through the existing lane to Culme House.

The Chair informed the Member of the Public that, although Cullompton Town Council does not have direct control over matters such as this, the major development due to be considered at East Cullompton is currently in abeyance due to uncertainty around increasing the capacity of Junction 28 of the M5 motorway.

P23/006 Planning Matters. To consider and make comment on the following planning applications:

1. Public Consultation on a proposal to develop land around East Culm House as part of the Cullompton Eastern Urban Extension/Culm Garden Village Initiative (www.formercummingsnursery.co.uk).

This consultation was not debated as the consultation has been withdrawn.

RECOMMENDED that Full Council to reassert the Council's position that it will actively oppose any residential development at East Cullompton until the Town Centre Relief Road is delivered and that the capacity of J28 is increased including safe pedestrian crossings over the M5, railway and River Culm.

2. [23/00774/PATH](#). Diversion of Cullompton Bridleway No 9 at Land at NGR 301530 107687 (Goblin Lane, Cullompton).

RESOLVED to OBJECT to this application as this is deemed unnecessary to divert an historic bridleway. That a requested that Goblin Lane is assessed for Protected Lane status.

3. [23/01342/LBC](#). Listed Building Consent for the restoration of 2 fireplaces to include the installation of wood burners at St Patrick's, 1 Church Street, Cullompton.

RESOLVED that there is NO OBJECTION to planning application 23/01342/LBC.

4. [23/01276/FULL](#). Installation of a play castle at The Bear Trail, Westcott.

RESOLVED that planning application 23/01276/FULL is SUPPORTED.

5. [23/01354/TPO](#). Application to remove 1 Oak tree protected by Tree Preservation Order 11/00003/TPO at Granary Court, Saunders Way, Kingsmill Industrial Estate, Cullompton.

RESOLVED that it would be better for this tree to be retained and that consideration should be given to a proper maintenance schedule for the tree before any consideration is given to felling it.

The meeting closed at at 19:20



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MINUTES OF MEETING OF THE PLANNING, LICENSING AND STRATEGIC GROWTH COMMITTEE
DATED TUESDAY 10 OCTOBER 2023 AT 7:00PM AT CULLOMPTON TOWN HALL

PRESENT:

Councillors: E Buczkowski, J Buczkowski, R Dietrich (Chair), J Johns, T Spring, M Thompson.

Officers: The Deputy Clerk.

P23/007 Apologies for Absences. Apologies were received and accepted from Councillor J Stanford.

P23/008 Declaration of Interest & Dispensations. There were no Declarations of Interests made or Dispensations granted.

P23/009 Public Question Time. There were no members of the public present.

P23/010 Minutes. The Minutes of the Ordinary Meeting of the Planning, Licensing and Strategic Growth Committee held on 14 September 2023 were adopted as a true and correct record of the meeting; they were signed as such.

P23/011 Updates. To receive updates on strategic projects:

- 1. Eastern Urban Extension/Culm Garden Village Initiative.** It was reported that there is provision for 2,600 dwellings in the Local Plan with potential for up to 5,000 dwellings in the longer term and with supporting infrastructure. The [Culm Garden Village website](#) and [Masterplan](#) are recommended to anybody who wishes to see what is planned for the allocation. There is a requirement in the Local Plan, East Cullompton Masterplan and the Cullompton Neighbourhood Plan to deliver a Town Centre Relief Road before development begins and there is a 500 homes threshold after which the expansion of capacity of Junction 28 of the M5 motorway is mandated. Although there is provision for schools in the allocation (as there is at the NW Cullompton Urban Extension), Devon County Council has not indicated to the developer when these facilities will be required to be completed.
- 2. Town Centre Relief Road.** The planning permission for the delivery of the Eastern Relief Road has been granted and the relocation of the sports clubs that wish to do so is underway. The cost of the project was originally estimated at £12-15,000,000; revised estimates put the cost of the project at £30,000,000. The project is now being led by Devon County Council and funding for it is actively being sought; it may form part of the infrastructure improvement package as a result of the large developments allocated in the Local Plan.
- 3. Heritage Action Zone.** The Higher Bullring works are well underway with the first phase now open to pedestrians; they remain on schedule to complete before Christmas.

4. **Metro Board.** The proposed Railway Station at Station Road will offer services to Cardiff and Penzance and all stations between; the Motorway Services will remain open. The station is planned to open in 2025; final funding is subject to business case inspection and appraisal by Central Government.

P23/012 Planning Matters. To consider and make comment on the following planning applications:

1. [23/01225/HOUSE](#). Conversion of garage/workshop to ancillary accommodation including erection of link extension at Sunnymead, King's Mill Road, Cullompton.
RESOLVED that there is NO OBJECTION provided that vehicular access to the dwelling remains safe.
2. [23/01424/FULL](#). Variation of Condition 2 of planning permission [21/02192/FULL](#) to allow the repositioning of 3 caravans at Land at NGR 301353 106034 (Colebrooke Fishery), Padbrook, Cullompton.
RESOLVED that this application is SUPPORTED.
3. [23/01282/FULL](#). Erection of a two-storey side extension to house lift shaft to provide disabled access to first floor at 60 Higher Street, Cullompton.
RESOLVED that this application is SUPPORTED.
4. [23/01462/FULL](#). Change of use of premises from Restaurant (Class E) to mixed use Restaurant (Class E) and Hot Food Takeaway (Sui Generis) with associated installation of ventilation and extraction equipment at Porters Bar and Grill, 7 Fore Street, Cullompton.
RESOLVED that this application is SUPPORTED.
5. [23/01488/TPO](#). Application to pollard 1 Chestnut tree protected by Tree Preservation Order [09/00007/TPO](#) to reduce the crown by 8m at 6 Walters Orchard, Lower Mill Lane, Cullompton.
RESOLVED that this application is passed back to the Planning Authority without comment.
6. [23/01490/FULL](#). Variation of Condition 2 of planning permission [19/01127/FULL](#) (Conversion of swimming pool and store to 2 dwellings) to allow substitute plans relating to window layout at Land and Buildings at NGR 302045 104065 (Westcott Park), Westcott.

Councillor J Buczkowski notified the Committee that, whilst he is not making a formal Declaration of Interests, he is known to the applicant.

RESOLVED that this application is SUPPORTED.

7. [23/01440/MOUT](#). Outline application with details of access for demolition of existing structures and development of residential dwellings (up to 1,100 dwellings) and elderly accommodation (up to 118 units), village centre uses, primary school, public open space, play areas, wildlife areas, associated infrastructure and landscaping.

RECOMMENDATION that the Town Council engage specialist planning and legal support to properly prepare a response to planning application 23/01440/MOUT on behalf of the residents of Cullompton to ensure that the long standing principle of the delivery is of the Eastern Relief Road before developments at East Cullompton commence is adhered to.



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MINUTES OF MEETING OF THE PLANNING, LICENSING AND STRATEGIC GROWTH COMMITTEE
DATED TUESDAY 31 OCTOBER 2023 AT 7:00PM AT CULLOMPTON TOWN HALL

PRESENT:

Councillors: E Buczkowski, J Buczkowski, T Spring, J Stanford

Officers: The Town Council, Deputy Clerk

Others: Jonathan Coombes (Pegasus), Dominic Fryer (Danescroft), Alex Holbert (Pegasus Group), Dan Angell (tfa Ltd) and Mid Devon District Councillor M Fletcher.

P23/013 Election of Chair. In the absence of Councillor R Dietrich, Councillor J Buczkowski was elected Chair for this meeting only.

P23/014 Apologies for Absences. Apologies were received and accepted from Councillor J Johns.

P23/015 Declaration of Interest & Dispensations. There were no Declarations of Interests made and no Dispensations granted.

P23/016 Public Question Time.

Mid Devon District Councillor M Fletcher spoke to Agenda item 4 (P23/016) as a resident and representative of the area:

Does the proposed development align with the current NPPF guidelines for sustainable development and the local plan, SDP, and Neighbourhood plan? *The developer stated that, whilst there was some divergence from these documents, these divergences were minor and of a technical nature.*

How do the proposals contribute to the outlined principles of the masterplan, specifically in reducing carbon emissions and car reliance? *The developer responded that there was an allowance for bus travel, mobility hubs, active travel solutions and electric vehicle charging. However, much of the detail is reserved for the Reserved Matters application as the sustainable travel sector and carbon neutral solutions is so fast moving that it is impossible to mandate for a this stage in the development process.*

Can you explain how the phased approach to development fits into the overall strategy and ensure timely delivery of ancillary developments (i.e. relief road, J28 improvements)? *This question was covered in the question and answer session at Minute P23/017.*

What is the plan if funding and consent for transport developments, like the relief road, is not secured? Is there an alternative scenario considered? *This question was covered in the question and answer session at Minute P23/017.*

How will timely access to new nursery and primary provision be ensured, and what plans are in place for secondary school students? *The developer stated that Primary and Secondary school provision would be delivered as part of the wider development.*

How will GP practices accommodate the increased population, and can you provide more details on the on-site health provision and NHS dentistry plans? *The developer stated that NHS and dentistry issues were a national one but is aware that it is an issue; there is a GP practice in the community hub and it may well become a satellite practice to one of those already in existence. NHS dentistry is also a national issue.*

How will the heavy reliance on cars be addressed to align with sustainability goals, and what alternatives to single-occupancy car travel are being considered? What measures are in place to address climate change in the transport chapter, and how will low-carbon travel options, on-site energy generation, and EV charging be integrated into the proposal for environmental sustainability? *The developer will consider with stakeholders in terms of active travel solutions. They will be providing what is within their control in terms of transport and the environment.*

P23/017 Danescroft Limited. Danescroft Limited, together with representatives of Pegasus Limited and tfa Limited, attended the meeting to speak on their proposals (23/01440/MOUT) for residential development at Langland's Farm:

The application is for Outline permission for up to 1,100 dwellings and associated infrastructure at the South East of the allocation including a community hub centred around existing businesses at Newlands Farm and is a starting point rather than a binary yes or no proposal.

Community consultations have already taken place on the proposal.

Questions from the Committee to the developer included:

There was a question on the phasing of road and community infrastructure. *The developer responded that the Planning Authority is currently looking at a phasing strategy and a phasing plan will come forward together with funding requirements for infrastructure; will include capacity increases at Junction 28 of the M5 motorway and the Town Centre Relief Road. This application is a starting point and is to ensure that the infrastructure should be delivered as soon as practicable whilst maintaining sustainability of the development.*

It was stated that the Culm Garden Village Supplementary Planning Document states that homes will not be delivered prior the Town Centre Relief Road. *The developer responded that it is working with Devon County Council and the Planning Authority to seek opportunities to fund both the Town Centre Relief Road and other big-ticket infrastructure projects. It is seeking transparency on the triggers that enable or hold back development of dwellings and is actively working with the Planning Authority to secure funding for delivery of the Town Centre Relief Road; it is also engaged with national Government in the same vein. There is no expectation to move to have the application determined by the Planning Authority until provision is made for a Town Centre Relief Road and other infrastructure.*

In terms of the Town Centre Relief Road, is the developer seeking to change the policy of the Planning Authority with regard to the timing on its delivery? *The developer responded that it is not in a position to change policies. When pressed, the developer stated that technical judgements on the issue of a Town Centre Relief Road*

are underway which may indicate no need for the Town Centre Relief Road but they pointed out that they have no influence over these studies and the judgements resulting from them. Will comply with Local Plan Policies although policy and planning determinations are hierarchical and they may be minded to appeal should Outline permission not be granted. The developer cannot fully fund the Town Centre Relief Road although they wish to work with Councils.

It was stated that traffic congestion in Cullompton is getting worse and that NHS healthcare provision is under severe pressure.

Relating to a question about the provision of a new Secondary School, the developer stated that the allocation provides for a primary but that a contribution towards Secondary education provision is mandated by the Education Authority.

P23/018 Minutes. The Minutes of the Ordinary Meeting of the Planning, Licensing and Strategic Growth Committee held on 10 October 2023 were adopted as a true and correct record of the meeting; they were signed as such.

P23/019 Strategic Planning Updates. To receive updates on strategic projects:

1. Eastern Urban Extension/Culm Garden Village Initiative. There was nothing to report.
2. Town Centre Relief Road. There was nothing to report.
3. Heritage Action Zone. There was nothing to report.
4. Metro Board. There was nothing to report.

P23/020 Planning Matters. To consider and make comment on the following planning applications:

1. [23/00772/PATH](#). Proposed diversion of Bridleway No 8 at the Cullompton North West Extension (Revised Scheme).

RESOLVED that planning application 23/00772/PATH is SUPPORTED.

2. [23/00774/PATH](#). Proposed diversion of Bridleway No 9 at the Cullompton North West Extension (Revised Scheme).

RESOLVED that planning application 23/00774/PATH is SUPPORTED.

3. [23/01570/LBCDCO](#). Details pursuant to the discharge of Conditions 3, 4, 5 and 6 (Historic Building Recording Analysis, Schedule of Features, Window and Door Details and Venting and Pipework details) of Listed Building Consent 19/00326/LBC (Listed Building Consent for the conversion of barn (North Linhay) to holiday let) dated 18 February 2021).

RESOLVED that planning application 23/01570/LBCDCO is NOTED.

4. [23/01564/CAT](#). Notification of intention to remove 1 Yew tree, 1 Hawthorn stump, 1 Norway Spruce tree, 8 Conifer trees; reduce 1 Apple tree by 1-2m and shape and reduce 1 Willow tree by 2-3m and shape all within a Conservation area at 3 Stone's Place, Station Road, Cullompton.

RESOLVED that planning application 23/01564/CAT is returned to the Planning Authority without comment.

5. [23/01182/FULL](#). Erection of an agricultural worker's dwelling and garage and construction of new vehicular access at Land and Buildings at NGR 303617 105299, Mutterton.

RESOLVED that planning application 23/01183/FULL is NOTED.

6. [23/01593/LBC](#). Listed Building Consent for the construction of a brick WC to exiting ground floor carriage opening at Hillersdon House, Cullompton.

RESOLVED that planning application 23/01593/LBC is NOTED.

7. [23/01599/OUT](#). Outline for the erection of a dwelling with associated access and some reserved matters at 29 Honiton Road, Cullompton.

RESOLVED that planning application 23/01599/OUT is SUPPORTED.

Closed at 20:00.



Town Clerk: Dan Ledger
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enquiries@cullomptontowncouncil.gov.uk
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MINUTES OF MEETING OF THE PLANNING, LICENSING AND STRATEGIC GROWTH COMMITTEE
DATED TUESDAY 21 NOVEMBER 2023 AT 7:00PM AT CULLOMPTON TOWN HALL

PRESENT:

Councillors: E Buczkowski, J Buczkowski, R Dietrich (Chair), J Johns, J Stanford.

Officers: The Deputy Clerk, Administrative Assistant.

Others: Charlotte Peacock of Living Energy (by remote attendance).

P23/021 Apologies for Absences. Apologies for absence were received from Councillors T Spring (Ex-Officio).

P23/022 Declaration of Interest & Dispensations. There were no Declarations of Interests made.

P23/023 Public Question Time. There were no members of the public present.

P23/024 Living Energy. Charlotte Peacock made a presentation on a proposed solar farm to the north east of Cullompton at Little Toms.

The following questions were asked:

- 1. Will the connection to the grid be over or underground?** *It planned to be underground although the connection will be done by the distribution grid operator.*
- 2. The delivery route via Tiverton (rather than through Cullompton) was questioned?** *An access study was done and the route via Tiverton was considered to be the best option for delivery vehicles during the build phase.*
- 3. Will there be a s106 Agreement?** *There will be a community benefit but this is likely to be outside s106 of the Town and Country Planning Act. For solar developments, this is usually £2,000-£4,000 per kW and, for this development, the community benefit is likely to be in the region of £10,000-£20,000.*
- 4. What kind of grazing will be continued once the development is completed?** *The land will be leased to a tenant farmer for the grazing of sheep.*
- 5. There is a planting scheme including a hedge. What species of planting will be used?** *Although the full list of species was not to hand, native species would be used including Field Maple, Hawthorne and Blackthorne; there will be an ongoing maintenance agreement.*
- 6. When will the connection to the grid occur? There have been reports that connections to the grid of large solar projects can take a considerable time.** *Although some are taking considerable time, it is envisaged that connection to the grid will be immediate.*

Charlotte Peacock stated that there would be a public information day on 7 December 2023.

P23/025 Minutes. The Minutes of the Ordinary Meeting of the Planning, Licensing and Strategic Growth Committee held on 31 October 2023 were adopted as a true and correct record of the meeting; they were signed as such.

P23/026 Strategic Planning Updates. To receive updates on strategic projects:

1. Eastern Urban Extension/Culm Garden Village Initiative. There was nothing to report.
2. Town Centre Relief Road. There was nothing to report.
3. Heritage Action Zone. There was nothing to report.
4. Metro Board. There was nothing to report.

It was agreed that this standing Agenda item would be discontinued with updates provided as they are required.

P23/027 Planning Matters. To consider and make comment on the following planning applications:

1. [DCC/4372/2023](#). Replacement and realignment of Baulk Bridge including 320 metres of realigned two-lane carriageway, an improved footway and other associated works.

RESOLVED that planning application DCC/4372/2023 is SUPPORTED.

2. [23/01514/HOUSE](#). Erection of two storey extension (Revised Scheme) to form annex at 83 St Andrew's Estate, Cullompton.

RESOLVED that there is NO OBJECTION application 23/01514/HOUSE but that existing Conditions remain in place particularly in terms of the annex remaining a part of the main residence.

3. [23/01525/FULL](#). Formation of agricultural access gateway at Land at NGR 300192 102269 (Poundapit), Bradninch.

Planning application 23/01525/FULL is NOTED.

4. [23/01560/LBC](#). Listed Building Consent for installation of new boiler and flue at 13 Gravel Walk, Cullompton.

Planning application 23/01560/LBC is NOTED.

5. [23/01670/FULL](#) and [23/01672/LBC](#). Installation of 4 external air conditioning units and replacement of 7 windows and 2 doors on rear elevation at Ingleby House Dental Practice, 42 High Street, Cullompton.

Planning applications 23/01670/FULL and 23/01672/LBC are NOTED.

P23/028 Before the meeting was closed, it was requested that the Neighbourhood Plan is brought before the Committee for review.

Meeting closed at 18:35.



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**MINUTES OF MEETING OF THE PLANNING, LICENSING AND STRATEGIC GROWTH COMMITTEE
DATED TUESDAY 12 DECEMBER 2023 AT 7:00PM AT CULLOMPTON TOWN HALL**

PRESENT:

Councillors: R Dietrich (Chair), J Johns, J Stanford, T Spring.

Officers: The Deputy Clerk.

P23/029 Apologies for Absences. Apologies for absence were received and accepted from Councillors E Buczkowski and J Buczkowski who both had a prior engagement at Mid Devon District Council.

P23/030 Declaration of Interest & Dispensations. There were no Declarations of Interests made.

P23/031 Public Question Time. There were no members of the public present.

P23/032 Minutes. The Minutes of the meeting of the Planning, Licensing and Strategic Growth Committee held on 21 November 2023 were adopted as a true and correct record of the meeting; they were signed as such.

P23/033 Strategic Updates.

1. The Deputy Clerk reported that the bid to the third tranche of the Levelling Up Fund, made by MDDC to fund the Town Centre Relief Road, was unsuccessful.
2. The response to planning application 23/01440/MFUL has been despatched by the Planning Consultant engaged by the Council to do so.

P23/034 Planning Matters. To consider and make comment on the following planning applications:

1. [23/01532/FULL](#). Erection of 2 dwellings at 1 Honiton Road, Cullompton.
RESOLVED that planning application 23/01532/FULL is NOTED.
2. [23/01780/FULL](#). Variation of Condition 2 of planning permission [20/01286/FULL](#) (erection of a two storey dwelling with detached garage with annexe over (Revised Scheme)) to allow substitute plans to alter eaves height/windows of annexe.
RESOLVED that planning application 23/01780/FULL is SUPPORTED.
3. [23/01669/FULL](#). Erection of 3 dwellings following the demolition of agricultural buildings utilising the Class Q fallback position ([23/01307/PNCOU](#)).
RESOLVED that planning application 23/01669/FULL is NOTED.

P23/035 Neighbourhood Plan.

RESOLVED that the Neighbourhood Plan needs no formal review at this time.



Town Clerk: Dan Ledger
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**MINUTES OF MEETING OF THE SERVICES, PROPERTY AND OUTDOOR SPACES COMMITTEE
DATED TUESDAY 12 SEPTEMBER 2023 AT 7:00PM AT CULLOMPTON TOWN HALL**

PRESENT:

Councillors: E Buczkowski, M Thompson, C Snow.

Officers: The Deputy Town Clerk.

S23/001 ELECTION OF CHAIR

RESOLVED that Councillor M Thompson is elected Chair of the Services, Property and Outdoor Spaces Committee for the Municipal Year 2023-2024.

S23/002 APOLOGIES FOR ABSENCES

Apologies for absence were received and accepted from Councillor P James, Councillor J Johns.

S23/003 DECLARATION OF INTEREST AND DISPENSATIONS

The following Declarations of Interests were made:

Councillor M Thompson declared a Non-Registerable Interest in Agenda Item 12 (Minute S23/012) as he is known to an objector to the solar farm project at Langford.

Councillor E Buczkowski declared an Other Registerable Interest in Agenda Items 8 (Minute S23/008) as a regular renter of the Town Hall and Agenda Item 13 (Minute S23/013) as an elected member of Mid Devon District Council.

S23/004 PUBLIC QUESTION TIME

As no members of the public were present, this section of the meeting did not take place.

S23/005 TREE SURVEYS

RESOLVED that:

1. Town Council staff remove Ivy from the trunk of the Veteran Oak tree at Headweir Road play area.
2. That a detailed decay mapping survey is conducted on the Veteran Oak tree at Headweir Road play area.
3. That a detailed management plan is drawn up for the Veteran Oak tree at Headweir Road play area.
4. That costs for any significant works required on the Veteran Oak tree at Headweir Road are brought back to the Committee once the management plan has been compiled.

S23/006 **DEVOLUTION OF SERVICES**

RESOLVED to refer this item to the Governance, Finance and Resources Committee.

S23/007 **PUBLIC SPACES PROTECTION ORDER**

RESOLVED deferred until the existence of relevant by-laws at these spaces is confirmed.

S23/008 **TOWN HALL**

1. To consider the current Schedule of Fees for the hire of the Town Hall.

RESOLVED to refer this item to the Governance, Finance and Resources Committee.

2. To consider the viability of the Window Replacement Project.

RESOLVED to defer this item to the next meeting with further information and a breakdown of costs. The Deputy Clerk is requested to talk to the Conservation Officer to establish how much flexibility there is in terms of the design of the windows.

3. To note that the stair lift will be removed to enable the upper floor of the Town Hall to be safely utilised. Whilst this was noted, it was:

RESOLVED that the Health and Safety report is seen in full before a final decision is taken on the future of the stair lift. In addition, alternative stair lifts, with wall mounted rails and that take up less space on the stairway are to be considered together with a platform lift to the first floor.

S23/009 **CEMETERY**

1. To consider the installation of a Memorial Garden.

RESOLVED that a Council membership carries out a site visit before a decision is made to properly assess the proper location for a Memorial Garden.

2. To consider storage options for maintenance equipment.

RESOLVED to defer this item until further information is available.

3. To consider the installation of an electrical supply to the Cemetery Chapel.

RESOLVED that electricity supplies are installed in the Cemetery Chapel by a competent electrician.

4. To consider necessary repairs to the Cemetery Chapel and Mortuary.

RESOLVED that planning consent is requested from the Planning Authority and that a Tender Specification is drawn up and distributed for repair works to the interior and repointing of the exterior of the Cemetery Chapel.

5. To consider the installation of renewed paths in the old Cemetery.

RESOLVED to defer this item until there are sufficient quotes in hand for the works and that a formal Tender process has been undertaken.

6. To consider the Cemetery Policy.

RESOLVED to refer this item to the Governance, Finance and Resources Committee.

S23/010 WINTER HANGING BASKETS

RESOLVED to defer purchase and planting of Winter hanging baskets until costs to the council are known and how many businesses wish to have them.

S23/011 PLAY AREAS

1. To consider whether the Council maintains the lease on the MDDC play areas.
2. To consider replacement of the chain link fence with hoop top fencing at those play areas without it.
3. To consider installation of sports netting along the western boundary of Headweir Road play are.
4. **RESOLVED** to note that play are defects noted in the most recent RoSPA inspection have been rectified.

RESOLVED to defer S23/011.1, S23/11.2 and S23/11.3 are deferred until detailed costs, including staff costs, are known and that the report resulting from the play area assessment has been completed and received.

S23/012 TOP FIELD/HAYMAN'S ALLOTMENTS

1. **RESOLVED** to note that the grant from the solar farm at Langford can be used for environmental projects at the allotment fields.
2. **RESOLVED** to refer the Schedule of Fees for 2024-2025 and the collection of deposits for new allotment holders to the Governance, Finance and Resources Committee.

S23/013 ST ANDREW'S CAR PARK

This item was deferred in light of Councillor E Buczkowski's Declaration of Interests at Minute S23/003.

1. To consider the Schedule of Fees for 2024-2025.
2. To consider the agreement for the partial and full closure of St Andrew's car park to facilitate the ZPod development at St Andrew's Estate.

S23/014 Public Toilet. To consider the installation of a CCTV camera at the entrance of the public toilet to deter vandalism and anti-social behaviour.

RESOLVED to defer this item until more suitable arrangements for a CCTV camera are investigated and costed.

S23/015 WAR MEMORIAL

RESOLVED that Mid Devon District Council are requested to clean the War Memorial in time for Armistice Day and Remembrance Sunday.



Town Clerk: Dan Ledger
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**MINUTES OF MEETING OF THE SERVICES, PROPERTY AND OUTDOOR SPACES COMMITTEE
DATED THURSDAY 9 NOVEMBER 2023 AT 7:00PM AT CULLOMPTON TOWN HALL**

PRESENT:

Councillors: E Buczkowski, J Buczkowski, P James, P Regardsoe, T Spring, M Thompson (Chair).

Officers: The Town Clerk, Deputy Clerk.

S23/016 APOLOGIES FOR ABSENCES

Apologies for absence were received and accepted from Councillor C Snow.

S23/018 DECLARATION OF INTEREST AND DISPENSATIONS

There were no Declarations of Interests and no Dispensations granted.

S23/019 PUBLIC QUESTION TIME

There were no members of the public present.

S23/020 MINUTES

RESOLVED to defer adoption of the Minutes of the Ordinary meeting of the Services, Property and Outdoor Spaces Committee held on 12 September 2023 for changes to be made regarding the Declarations of Interests made at that meeting.

S23/021 BUDGET

RESOLVED that the Clerk add into working budget the following items discussed including potential alternative funding streams.

- EV charging at St Andrew's car park.
- Bike locking trails around the town.
- Budget for free parking at St Andrew's around Christmas and Festivals.
- More litter bins for Town Centre.
- Cemetery refurbishment funding into an EMR.
- Cleaning and refurbishment of the War Memorial.

S23/022 HEALTH AND SAFETY REPORT

The Peninsula Health and Safety Report was noted.

RESOLVED A geological study will be commissioned on Tufty Park to discover the cause of subsidence and potential remedies.

S23/023 PLAY INSPECTION REPORTS

The Annual Play Inspection Reports were noted.

RESOLVED that the empty safety surfacing is removed and the area returned to lawn by Town Council staff.

S23/024 FORWARD PLAN

The Forward Plan noted.

Meeting Closed at 19:40.

Bank Account Latest Reconciliations

Start of year 01/04/23

up to 31/12/23

Cambridge & Counties Bank

Statement Number	Opening Balance	Statement Balance	True/ Cashbook Balance	Opening Date	Closing Date
9	£82,951.82	£83,786.13	£83,786.13	01/12/23	31/12/23
Uncleared and unrepresented effects			Debit (£)	Credit (£)	Balance (£)
Total uncleared and unrepresente			0.00	0.00	

Credit Card

Statement Number	Opening Balance	Statement Balance	True/ Cashbook Balance	Opening Date	Closing Date
9	-£32.00	£0.00	£0.00	01/12/23	31/12/23
Uncleared and unrepresented effects			Debit (£)	Credit (£)	Balance (£)
Total uncleared and unrepresente			0.00	0.00	

Lloyds 32 Day Notice

Statement Number	Opening Balance	Statement Balance	True/ Cashbook Balance	Opening Date	Closing Date
9	£102,683.47	£102,895.79	£102,895.79	01/12/23	31/12/23
Uncleared and unrepresented effects			Debit (£)	Credit (£)	Balance (£)
Total uncleared and unrepresente			0.00	0.00	

Lloyds Current Account

Statement Number	Opening Balance	Statement Balance	True/ Cashbook Balance	Opening Date	Closing Date
9	£410,620.44	£378,408.70	£378,408.70	01/12/23	31/12/23
Uncleared and unrepresented effects			Debit (£)	Credit (£)	Balance (£)
Total uncleared and unrepresente			0.00	0.00	

Recycling Bags Float

Statement Number	Opening Balance	Statement Balance	True/ Cashbook Balance	Opening Date	Closing Date
9	£0.00	£0.00	£0.00	01/12/23	31/12/23
Uncleared and unrepresented effects			Debit (£)	Credit (£)	Balance (£)

Bank Account Latest Reconciliations

Start of year 01/04/23

up to 31/12/23

	DEBIT (£)	CREDIT (£)	Balance (£)
Total uncleared and unpresente	0.00	0.00	

Soldo

Statement Number	Opening Balance	Statement Balance	True/ Cashbook Balance	Opening Date	Closing Date
9	£759.02	£374.48	£374.48	01/12/23	31/12/23

Uncleared and unrepresented effects	Debit (£)	Credit (£)	Balance (£)
Total uncleared and unpresente	0.00	0.00	

Unity Instant Access

Statement Number	Opening Balance	Statement Balance	True/ Cashbook Balance	Opening Date	Closing Date
9	£51,931.19	£52,291.15	£52,291.15	01/12/23	31/12/23

Uncleared and unrepresented effects	Debit (£)	Credit (£)	Balance (£)
Total uncleared and unpresente	0.00	0.00	

Unity T2 Current Account

Statement Number	Opening Balance	Statement Balance	True/ Cashbook Balance	Opening Date	Closing Date
9	£14,190.22	£14,657.43	£14,657.43	01/12/23	31/12/23

Uncleared and unrepresented effects	Debit (£)	Credit (£)	Balance (£)
Total uncleared and unpresente	0.00	0.00	



Town Clerk: Mrs Judy Morris BA(Hons)

The Town Hall
1 High Street
CULLOMPTON
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5 July 2019

Mr John Bodley-Scott
Cullompton High Streets Heritage Action Zone Project
Mid Devon District Council
Phoenix House
Phoenix Lane
TIVERTON
Devon EX16 6PP

Dear Mr Bodley-Scott

CULLOMPTON HIGH STREETS HERITAGE ACTION ZONE

Please accept this letter as confirmation that Cullompton Town Council supports, in principle, the submission of an application to Historic England to assist with the development and delivery of a High Street Heritage Action Zone Scheme for Cullompton.

The Town Council is happy to support the project development phase by providing office space and sundries such as use of telephone, stationery and photocopying at an approximate value of £200 per week. It will also provide financial support and will contribute £1,000 in this financial year.

Subject to a successful Stage 2 bid the Town Council confirms that it will make £25,000 in direct match funding available for the delivery of the scheme. The Council will also provide office space and sundries such as telephone, stationery and photocopying at an approximate value of £200 per week for the duration of the scheme.

The Town Council very much appreciates the hard work that Mid Devon District Council has put into preparing the submission and looks forward to receiving news of a successful outcome in due course.

Yours sincerely

Mrs Judy Morris

Expenditure between 01/12/23 and 31/12/23

Tn no	Net	Vat	Gross	Invoice date	Supplier	Details
1634	£316.42	£63.28	£379.70	01/12/23	CloudyIT	IT Support - November 2023
1635	£61.50	£12.30	£73.80	01/12/23	CloudyIT	Teams Phone - 01/12/2023 to 31/12/2023
1647	£55.68	£0.00	£55.68	01/12/23	Mid Devon District Council	Garage Rent - December 2023
1648	£365.00	£73.00	£438.00	01/12/23	CIX - ICUK Computing Ser	1Gb Leased Line [ETHA15579674 EX15 1AB] (01/11/2023 01/12/2023)
1649	£6.64	£1.33	£7.97	01/12/23	Professional Hygiene Ltd	Waste Disposal - Town Hall
1650	£6.44	£1.29	£7.73	01/12/23	Professional Hygiene Ltd	Waste Disposal - Public Toilet
1708	-£364.00	£0.00	-£364.00	01/12/23	Mid Devon District Council	Contra (part payment) for tn 1561, Balance due, tn 1475 - Balance due, tn 1379 - Balance due, tn 1313 - Balance due, tn 1237 - Balance
1709	£182.00	£0.00	£182.00	01/12/23	Mid Devon District Council	Part payment , tn 1561 - December Payment, Balance due, tn 1475 - Balance due, tn 1379 - Balance due
1710	£182.00	£0.00	£182.00	01/12/23	Mid Devon District Council	Balance due, tn 1561 - Balance due, tn 1475 - Balance due, tn 1379 - Balance due, tn 1313 - Balance
1651	£30.58	£6.12	£36.70	02/12/23	Labdon Building Supplies	Cemetery
1636	£374.00	£0.00	£374.00	04/12/23	SLCC	SLCC - Membership Fee
1652	£7.22	£1.45	£8.67	04/12/23	Labdon Building Supplies	Cemetery - Water Pump
1653	£99.56	£19.91	£119.47	04/12/23	O2	Mobile Phones
1638	£1,350.00	£270.00	£1,620.00	05/12/23	FSL	To professional services in relation to geotechnical advice on ground settlement at Tufty Play Park, Cullompton. Work for the period November 2023, to include : • Site visit • Preparation of a Letter Report
1654	£25.68	£5.14	£30.82	05/12/23	Labdon Building Supplies	Cemetery - Electric Cable
1655	£28.04	£5.61	£33.65	05/12/23	Labdon Building Supplies	Cemetery - Chapel Electrics
1639	£12.00	£0.00	£12.00	06/12/23	Mole End Plants	Town Plants
1656	£61.93	£12.39	£74.32	06/12/23	Allstar	Fuel
1657	£27.01	£5.40	£32.41	06/12/23	Labdon Building Supplies	Cemetery - Water Pump
1658	£210.96	£42.19	£253.15	06/12/23	Ricoh UK Ltd	Photocopier
1659	£4.37	£0.87	£5.24	07/12/23	Labdon Building Supplies	Cemetery
1660	£107.63	£5.38	£113.01	07/12/23	NPower	Electricity - 01/11/2023 to 30/11/2023 - Cemetery
1661	£12.12	£2.42	£14.54	08/12/23	Labdon Building Supplies	Cemetery - Electric
1662	£3.60	£0.72	£4.32	08/12/23	Labdon Building Supplies	Cemetery - Electric
1640	£270.00	£0.00	£270.00	11/12/23	Exeter Travel Clinic Ltd	Hepatitis B Vaccines - 3 x 2 Employees

Expenditure between 01/12/23 and 31/12/23

Tn no	Net	Vat	Gross	Invoice date	Supplier	Details
1663	£1,000.00	£0.00	£1,000.00	11/12/23	Exeter Planning Planning L	To receiving your instructions to object to the planning application. To considering the Mid Devon Local Plan and East Cullompton Masterplan policies. To considering the Cullompton Neighbourhood Plan policies. To considering the application documents including the Design and Access Statement, Planning Statement, Phasing and Delivery Statement, and Application Context Statement. To sending objection to Mid Devon District Council on 11 December.
1664	£2.11	£0.42	£2.53	11/12/23	Labdon Building Supplies	Market
1665	£7.50	£0.00	£7.50	11/12/23	Royal Mail Ltd	Christmas Cards Postage
1666	£7.50	£0.00	£7.50	11/12/23	Royal Mail Ltd	Christmas Cards Postage
1667	£7.50	£0.00	£7.50	11/12/23	Royal Mail Ltd	Christmas Cards Postage
1668	£7.50	£0.00	£7.50	11/12/23	Royal Mail Ltd	Christmas Cards Postage
1669	£20.38	£4.07	£24.45	11/12/23	Staples.Co.Uk	Planners & Diaries
1670	£20.83	£4.17	£25.00	12/12/23	Airband Community Intern	Airband Connect
1671	£6.78	£1.36	£8.14	12/12/23	Labdon Building Supplies	Cemetery - Electric
1672	£15.79	£3.16	£18.95	12/12/23	Mole Valley Farmers	PRY Self Lock Catch Glv
1673	£163.96	£32.13	£196.09	12/12/23	Penninsula Business Servi	Provision of Services
1674	£68.92	£13.79	£82.71	13/12/23	Allstar	Fuel
1675	£17.48	£3.50	£20.98	13/12/23	Amazon	Micacorn Solar String Light Garden, Solar Globe Fairy Lights 23ft 8 Modes 50 LED Waterproof Ball Solar Powered Lights for Garden Christmas Outdoor Decoration
1715	£4.64	£0.00	£4.64	13/12/23	SquareUp	Square Transaction Fees -13/12/2023
1641	£550.00	£0.00	£550.00	14/12/23	Mole End Plants	Refill 18" Hanging Baskets x 20
1676	£2.34	£0.47	£2.81	14/12/23	Labdon Building Supplies	Cemetery
1677	£37.83	£7.57	£45.40	15/12/23	EE & T Mobile	Data Sims
1678	£11.24	£2.25	£13.49	16/12/23	Labdon Building Supplies	Cemetery
1679	£97.00	£0.00	£97.00	17/12/23	Scrace, Tim	Window Cleaning - Bus Shelters
1680	£9.58	£1.92	£11.50	18/12/23	Labdon Building Supplies	Christmas Lights
1681	£6.69	£1.34	£8.03	18/12/23	Labdon Building Supplies	Christmas Lights
1682	£207.73	£2.29	£210.02	18/12/23	Viking	Stationery etc
1683	£199.44	£39.89	£239.33	19/12/23	Alarmtec Ltd	Annual Maintenance Service - Fire Alarm and Emergency Lights
1684	£27.24	£5.45	£32.69	19/12/23	Spot On Supplies	Cleaning Supplies
1688	£399.97	£79.99	£479.96	20/12/23	CMT Group	Fencing - Tufty Park
1693	£43.08	£8.62	£51.70	20/12/23	Allstar	Fuel
1694	£7.25	£1.45	£8.70	21/12/23	Labdon Building Supplies	Van
1711	£15,850.43	£0.00	£15,850.43	22/12/23	Staff Costs	Confidential
1695	£2.99	£0.60	£3.59	23/12/23	Labdon Building Supplies	Cemetery Notice Board
1696	£310.00	£62.00	£372.00	23/12/23	Wasteology Ltd	Skip Change - Soil and Stone

Expenditure between 01/12/23 and 31/12/23

Tn no	Net	Vat	Gross	Invoice date	Supplier	Details
1697	£40.44	£8.09	£48.53	25/12/23	Adobe Systems Software Ir	Acrobat Pro x2
1717	£19.00	£3.80	£22.80	25/12/23	SAGE Global Payroll	Sage Payroll Software - 15 Employees - January 2023
1698	£53.77	£10.76	£64.53	27/12/23	Allstar	Fuel
1699	£192.82	£9.64	£202.46	27/12/23	British Gas - A/C BGL2822	Gas - 25/11/2023 to 25/12/2023
1700	£22.76	£1.14	£23.90	27/12/23	British Gas - A/C BGL2822	Electricity - Market Supply - 24/11/2023 to 27/12/2023
1701	£1.66	£0.33	£1.99	27/12/23	Labdon Building Supplies	Cemetery
1702	£54.00	£10.80	£64.80	27/12/23	SAGE Global - HR	Sage HR Monthly Subscription - 27/12/2023 to 27/01/2024
1703	£32.17	£0.00	£32.17	27/12/23	Source for Business - A/C	Town Hall Water
1704	£13.38	£2.67	£16.05	28/12/23	Labdon Building Supplies	Cemetery Store
1705	£15.52	£3.11	£18.63	29/12/23	Labdon Building Supplies	Funeral
1712	£5,650.28	£0.00	£5,650.28	29/12/23	HMRC	Confidential
1714	£17.25	£0.00	£17.25	29/12/23	Unison	Confidential
1689	£20.70	£0.00	£20.70	31/12/23	Unity Trust Bank	Service Charge - 04/09/2023 to 04/12/2023
1706	£355.57	£71.11	£426.68	31/12/23	ALD FORD LEASE	Van Rental - December 2023
1707	£18.00	£3.60	£21.60	31/12/23	Soldo Ltd	Soldo Pro Subscription - December 2023
1716	£0.24	£0.00	£0.24	31/12/23	SquareUp	Square Transaction Fees - December 2023
	£29,057.64	£930.29	£29,987.93	Total for December 2023		
Total	£29,057.64	£930.29	£29,987.93			

Income between 01/12/23 and 31/12/23

Tn no	Net	Vat	Gross	Invoice no	Invoice date	Customer	Details
183	£2,540.00	£0.00	£2,540.00	89	01/12/23	Walter H Squires & Son Lt	For the late Tony Parsons Grave Space: CAM 53 Burial Date: 01/12/2023
188	-£1,761.61	£0.00	-£1,761.61	44CR	01/12/23	Gift of A Burrow	2022/23 Net Expenditure Credit due to transfer of rents collected.
189	£2,035.79	£0.00	£2,035.79	44-1	01/12/23	Gift of A Burrow	2022/23 Expenditure
184	£172.00	£0.00	£172.00	90	05/12/23	P Rochell	Relating to the late Anne Rochell Grave Space CX 1
185	£172.00	£0.00	£172.00	91	05/12/23	A G Real and Son Monum	Relating to the MARTIN Family Grave Space LXXII 17
186	£22.00	£0.00	£22.00	91	05/12/23	A G Real and Son Monum	Overpayment re invoice 91 Grave Space LXXII 17
187	-£22.00	£0.00	-£22.00	91	05/12/23	A G Real and Son Monum	Overpayment re invoice 91 Grave Space LXXII 17
190	-£172.00	£0.00	-£172.00	90	05/12/23	P Rochell	Contra (part receipt) for tn 184, Relating to the late Anne Rochell Grave Space CX 1
191	£143.00	£0.00	£143.00	90	05/12/23	P Rochell	Part receipt, tn 184 - Underpayment rec'd, Relating to the late Anne Rochell Grave Space CX 1
192	£29.00	£0.00	£29.00	90	05/12/23	P Rochell	Balance due, tn 184 - Relating to the late Anne Rochell Grave Space CX 1
206	£26.67	£5.33	£32.00		05/12/23	Recycling Bags	Bags sold - Cash
194	£265.00	£0.00	£265.00	92	11/12/23	Rodger Boyce	Relating to the late Mr Edward and Mrs Shirley Boyce Grave Space CXVI 1
193	£208.36	£0.00	£208.36	93	12/12/23	Cullompton Farmers Marke	Farmers Market Set Up/Take Down - November 2023
198	£25.00	£5.00	£30.00	94	19/12/23	China Orchids	Winter 2023
199	£12.50	£2.50	£15.00	95	19/12/23	Design @ No.9	Winter 2023
200	£25.00	£5.00	£30.00	96	19/12/23	Dunn & Baker Solicitors	Winter 2023
201	£37.50	£7.50	£45.00	97	19/12/23	Homefinders (Devon & So	Winter 2023
202	£25.00	£5.00	£30.00	98	19/12/23	The Bakehouse	Winter 2023
203	£12.50	£2.50	£15.00	99	19/12/23	The Barber's Shop	Winter 2023
195	£172.00	£0.00	£172.00	100	21/12/23	A G Real and Son Monum	Relating to the PERRY Family Grave Space XX 11B

Income between 01/12/23 and 31/12/23

Tn no	Net	Vat	Gross	Invoice no	Invoice date	Customer	Details
205	£172.00	£0.00	£172.00	101	22/12/23	Fine Memorials Limited	Relating to the late Hawkins Grave Space XVI 24
196	£212.32	£0.00	£212.32	Dec'23	31/12/23	Lloyds Bank	Interest Received - December 2023
197	£359.96	£0.00	£359.96	Dec'23	31/12/23	Unity Trust Account	Interest Received
204	£11.33	£2.27	£13.60		31/12/23	Recycling Bags	Bags sold - December 2023
207	£1,190.00	£0.00	£1,190.00	102	31/12/23	Walter H Squires & Son Lt	For the late Mark Theodore Thomas Stevens Grave Space: CAM 8 Burial Date: 15/12/2023
208	£834.31	£0.00	£834.31		31/12/23	Cambridge & Counties Ban	Interest Received
210	£6,587.60	£0.00	£6,587.60		31/12/23	HMRC (VAT)	VAT refund 01/10/23 - 31/12/23
	£13,335.23	£35.10	£13,370.33	Total for December 2023			
Total	£13,335.23	£35.10	£13,370.33				

Paid Expenditure Transactions

Start of year 01/04/23

paid between 01/12/23 and 31/12/23

Payment Reference	Paid date	Tn no	Order no	Gross	Vat	Net	Details	Heading	
DD 20231201 MDDC-2	01/12/23	1561		£364.00	£0.00	£364.00	Mid Devon District Council	Balance due, tn 1475 - Balance due,	265/2
DD 20231201 MDDC-1	01/12/23	1647		£55.68	£0.00	£55.68	Mid Devon District Council	Garage Rent - December 2023	210/11
DD 20231201 MDDC-2	01/12/23	1708		-£364.00	£0.00	-£364.00	Mid Devon District Council	Contra (part payment) for tn 1561,	265/2
DD 20231201 MDDC-2	01/12/23	1709		£182.00	£0.00	£182.00	Mid Devon District Council	Part payment , tn 1561 - December P	265/2
SOL 20231204 SOL-11	04/12/23	1687		£21.60	£3.60	£18.00	Soldo Ltd	Soldo Pro Subscription - November 2	125
DD 20231206 ALLS	06/12/23	1633		£98.12	£16.35	£81.77	Allstar	Fuel	135/9
CHQ 008778	08/12/23	1274		£132.00	£0.00	£132.00	Alfies	Black Bags 200pk x6	135/5
FPO 20231208 CIT	08/12/23	1566		£73.80	£12.30	£61.50	CloudyIT	Teams Phone - 01/11/2023 to 30/11/2	210/1
FPO 20231208 PHL	08/12/23	1567		£61.97	£10.33	£51.64	Professional Hygiene Ltd	Waste Disposal - Town Hall	210/12
FPO 20231208 PHL	08/12/23	1568		£61.73	£10.29	£51.44	Professional Hygiene Ltd	Waste Disposal - Public Toilet	235/2
FPO 20231208 LAB	08/12/23	1569		£6.88	£1.15	£5.73	Labdon Building Supplies	Cemetery - 28W ENERGY SAVING CC LAM	135/5
FPO 20231208 LAB	08/12/23	1570		£21.01	£3.50	£17.51	Labdon Building Supplies	Town Hall Maintenance	285/4
FPO 20231208 SPOT	08/12/23	1571		£98.14	£16.36	£81.78	Spot On Supplies	Cleaning Supplies	210/10
FPO 20231208 LAB	08/12/23	1573		£6.03	£1.01	£5.02	Labdon Building Supplies	Footpath Repairs	230
FPO 20231208 LAB	08/12/23	1574		£34.56	£5.76	£28.80	Labdon Building Supplies	Allotments - Haymans Close	110/4
FPO 20231208 LAB	08/12/23	1577		£28.45	£4.74	£23.71	Labdon Building Supplies	Cemetery	135/5
FPO 20231208 LAB	08/12/23	1578		£198.83	£33.14	£165.69	Labdon Building Supplies	Cemetery	135/5
FPO 20231208 LAB	08/12/23	1581		£53.27	£8.88	£44.39	Labdon Building Supplies	Cemetery	135/5

Paid Expenditure Transactions

Start of year 01/04/23

paid between 01/12/23 and 31/12/23

Payment Reference	Paid date	Tn no	Order no	Gross	Vat	Net	Details	Heading
FPO 20231208 LAB	08/12/23	1582		£1.57	£0.26	£1.31	Labdon Building Supplies	Cemetery 135/5
FPO 20231208 SPIRE	08/12/23	1583		£320.00	£0.00	£320.00	Spirebourne Ltd	Empty septic tank at Cemetery - 15/ 135/5
FPO 20231208 FML	08/12/23	1585		£322.32	£53.72	£268.60	Richard Grant	Queen Elizabeth II Platinum Jubilee 155
FPO 20231208 LAB	08/12/23	1586		£30.01	£5.00	£25.01	Labdon Building Supplies	Cemetery - 26/09/2023 135/5
FPO 20231208 LAB	08/12/23	1587		£79.65	£13.27	£66.38	Labdon Building Supplies	Town Hall Roof - 26/09/2023 285/4
FPO 20231208 LAB	08/12/23	1588		£35.19	£5.86	£29.33	Labdon Building Supplies	Cemetery - 27-09-2023 135/5
FPO 20231208 LAB	08/12/23	1589		£9.70	£1.62	£8.08	Labdon Building Supplies	Skate Park Benches - 27-09-2023 260
FPO 20231208 LAB	08/12/23	1591		£30.03	£5.00	£25.03	Labdon Building Supplies	Waterpump - Flood Defence 155
FPO 20231208 LAB	08/12/23	1592		£38.93	£6.49	£32.44	Labdon Building Supplies	Christmas Tree 140/2
FPO 20231208 LAB	08/12/23	1595		£4.66	£0.78	£3.88	Labdon Building Supplies	Cemetery 135/5
FPO 20231208 N STE	08/12/23	1596		£1,170.00	£195.00	£975.00	N Stevens	Chritmas Trees 140/2
FPO 20231208 LAB	08/12/23	1597		£78.43	£13.07	£65.36	Labdon Building Supplies	Cemetery 135/5
FPO 20231208 M&C	08/12/23	1598		£253.50	£42.25	£211.25	Mulberry & Co	Interim Internal Audit for 2023/24. 225/2
FPO 20231208 SPOT	08/12/23	1599		£23.40	£3.90	£19.50	Spot On Supplies	Cleaning Supplies 210/10
FPO 20231208 WLL	08/12/23	1600		£2,052.62	£342.10	£1,710.52	Wicksteed Leisure Ltd	Play Area Equipment Maintenance 220/1
FPO 20231208 LAB	08/12/23	1601		£21.19	£3.53	£17.66	Labdon Building Supplies	Cemetery 135/5

Paid Expenditure Transactions

Start of year 01/04/23

paid between 01/12/23 and 31/12/23

Payment Reference	Paid date	Tn no	Order no	Gross	Vat	Net	Details	Heading
FPO 20231208 EXP-1	08/12/23	1605		£152.72	£0.00	£152.72	Employee Expense Claims	Court Fee for Remote Hearing, Postage etc 225/1
DD 20231208 BGL53	08/12/23	1616		£19.71	£0.94	£18.77	British Gas - A/C BGL282253 - Electric	Electricity - Market Supply - 27/10 200/1
DD 20231211 BGL57	11/12/23	1630		£49.62	£2.36	£47.26	British Gas - A/C BGL282257 - Electric	Electricity - 30/10/2023 to 27/11/2 285/2
DD 20231211 BGL49	11/12/23	1631		£165.18	£7.87	£157.31	British Gas - A/C BGL282249 - GAS	Gas - 25/10/2023 to 25/11/2023 285/2
SOL 20231212 RM	12/12/23	1665		£7.50	£0.00	£7.50	Royal Mail Ltd	Christmas Cards Postage 210/5
SOL 20231212 RM	12/12/23	1666		£7.50	£0.00	£7.50	Royal Mail Ltd	Christmas Cards Postage 210/5
SOL 20231212 RM	12/12/23	1667		£7.50	£0.00	£7.50	Royal Mail Ltd	Christmas Cards Postage 210/5
SOL 20231212 RM	12/12/23	1668		£7.50	£0.00	£7.50	Royal Mail Ltd	Christmas Cards Postage 210/5
DD 20231212 PBSL	12/12/23	1673		£196.09	£32.13	£163.96	Penninsula Business Services Limited	Provision of Services 175/7
DD 20231213 ALLS	13/12/23	1656		£74.32	£12.39	£61.93	Allstar	Fuel 305/3
SOL 20231213 STAPLES	13/12/23	1669		£24.45	£4.07	£20.38	Staples.Co.Uk	Planners & Diaries 210/6
SQ 20231213 RB	13/12/23	1715		£4.64	£0.00	£4.64	SquareUp	Square Transaction Fees -13/12/2023 125
DD 20231214 CIX	14/12/23	1648		£438.00	£73.00	£365.00	CIX - ICUK Computing Services Ltd	1Gb Leased Line [ETHA15579674 EX15 210/3
SOL 20231214 AMA-1	14/12/23	1675		£20.98	£3.50	£17.48	Amazon	Micacorn Solar String Light Garden, 140/1
DD 20231220 O2	20/12/23	1653		£119.47	£19.91	£99.56	O2	Mobile Phones 210/2
DD 20231220 ALLS	20/12/23	1674		£82.71	£13.79	£68.92	Allstar	Fuel 305/3
FPO 20231221 LAB	21/12/23	1607		£7.99	£1.33	£6.66	Labdon Building Supplies	Public Toilet Maintenance 235/2
FPO 20231221 LAB	21/12/23	1608		£8.03	£1.34	£6.69	Labdon Building Supplies	Christmas Lights 140/1

Paid Expenditure Transactions

Start of year 01/04/23

paid between 01/12/23 and 31/12/23

Payment Reference	Paid date	Tn no	Order no	Gross	Vat	Net	Details	Heading
FPO 20231221 VIK	21/12/23	1609		£21.56	£3.59	£17.97	Viking	Stationery - Christmas Cards 210/6
FPO 20231221 LAB	21/12/23	1611		£21.83	£3.64	£18.19	Labdon Building Supplies	Cemetery 135/5
FPO 20231221 VPL	21/12/23	1612		£75.94	£12.65	£63.29	Value Products Ltd	First Aid Supplies 175/2
FPO 20231221 LAB	21/12/23	1613		£72.60	£12.10	£60.50	Labdon Building Supplies	Playground Maintenance 220/1
FPO 20231221 LAB	21/12/23	1614		£11.60	£1.93	£9.67	Labdon Building Supplies	Waterpump - Flood Defence 155
FPO 20231221 LAB	21/12/23	1617		£4.28	£0.72	£3.56	Labdon Building Supplies	Christmas Lights 140/1
FPO 20231221 LAB	21/12/23	1618		£2.27	£0.38	£1.89	Labdon Building Supplies	Christmas Lights 140/1
FPO 20231221 LAB	21/12/23	1619		£8.44	£1.40	£7.04	Labdon Building Supplies	Christmas Lights 140/1
FPO 20231221 VIK	21/12/23	1620		£113.04	£18.84	£94.20	Viking	Stationery 210/6
FPO 20231221 CIT	21/12/23	1634		£379.70	£63.28	£316.42	CloudyIT	IT Support - November 2023 190/1
FPO 20231221 CIT	21/12/23	1635		£73.80	£12.30	£61.50	CloudyIT	Teams Phone - 01/12/2023 to 31/12/2 210/1
FPO 20231221 SLCC	21/12/23	1636		£374.00	£0.00	£374.00	SLCC	SLCC - Membership Fee 225/5
FPO 20231221 D&H	21/12/23	1637		£366.00	£61.00	£305.00	D & H Plant Ltd	Digger and Dumper Hire 135/9
FPO 20231221 FSL	21/12/23	1638		£1,620.00	£270.00	£1,350.00	FSL	To professional services in relatio 220/1
FPO 20231221 MEP	21/12/23	1639		£12.00	£0.00	£12.00	Mole End Plants	Town Plants 215
FPO 20231221 ETC	21/12/23	1640		£270.00	£0.00	£270.00	Exeter Travel Clinic Ltd	Hepatitis B Vaccines - 3 x 2 Employ 175/7
FPO 20231221 MEP	21/12/23	1641		£550.00	£0.00	£550.00	Mole End Plants	Refill 18" Hanging Baskets x 20 170

Paid Expenditure Transactions

Start of year 01/04/23

paid between 01/12/23 and 31/12/23

Payment Reference	Paid date	Tn no	Order no	Gross	Vat	Net	Details	Heading
FPO 20231221 LAB	21/12/23	1642		£8.04	£1.34	£6.70	Labdon Building Supplies	Christmas Lights 140/1
DD 20231221 NPOW	21/12/23	1660		£113.01	£5.38	£107.63	NPower	Electricity - 01/11/2023 to 30/11/2 135/2
SOL 20231221 CMT	21/12/23	1688		£479.96	£79.99	£399.97	CMT Group	Fencing - Tufty Park 220/1
DD 20231222 AIR	22/12/23	1670		£25.00	£4.17	£20.83	Airband Community Internet Ltd	Airband Connect 135/8
BACS 20231222 SAL	22/12/23	1711		£15,850.43	£0.00	£15,850.43	Staff Costs	Confidential 255/1
DD 20231227 EE	27/12/23	1677		£45.40	£7.57	£37.83	EE & T Mobile	Data Sims 210/2
DD 20231227 ALLS	27/12/23	1693		£51.70	£8.62	£43.08	Allstar	Fuel 305/3
SOL 20231227 ADOBE	27/12/23	1697		£48.53	£8.09	£40.44	Adobe Systems Software Ireland Ltd	Acrobat Pro x2 190/2
BP 20231229 HMRC	29/12/23	1712		£5,650.28	£0.00	£5,650.28	HMRC	Confidential 255/1
BP 20231229 PENS	29/12/23	1713		£3,848.89	£0.00	£3,848.89	Devon CC Pension Fund	Confidential 255/1
BP 20231229 UNISON	29/12/23	1714		£17.25	£0.00	£17.25	Unison	Confidential 255/1
FPO 20231231 UNITY	31/12/23	1689		£20.70	£0.00	£20.70	Unity Trust Bank	Service Charge - 04/09/2023 to 04/12/2023 120
SQ 20231231	31/12/23	1716		£0.24	£0.00	£0.24	SquareUp	Square Transaction Fees - December 2023 125
Total				£37,135.67	£1,568.88	£35,566.79		

Received Income Transactions

between 01/12/23 and 31/12/23

Start of year 01/04/23

(grouped by invoice number)

Paying ref.	Received date	Invoice	Gross	Vat	Net	Cttee	Details
PIS 000026	05/12/23	52	£0.00	£0.00	£0.00		A G Real and Son Monumental Masons Relating to the late Marion Lusty Grave Space LVII 34
PIS 000026	05/12/23	54	£30.00	£5.00	£25.00		Dunn & Baker Solicitors Summer 2023
PIS 000026	05/12/23	66	£35.00	£0.00	£35.00		Ace Majorettes Monthly Bingo 1st Friday of the month
PIS 000026	05/12/23	71	£35.00	£0.00	£35.00		Ace Majorettes Saturday Coffee Morning
PIS 000026	05/12/23	76	£35.00	£0.00	£35.00		Ace Majorettes Monthly Bingo 1st Friday of the month
PIS 000026	05/12/23	86	£35.00	£0.00	£35.00		Ace Majorettes Monthly Bingo 1st Friday of the month
PIS 000026	05/12/23	87	£35.00	£0.00	£35.00		Ace Majorettes Monthly Bingo 1st Friday of the month
PIS 000026	05/12/23	88	£35.00	£0.00	£35.00		Ace Majorettes Saturday Morning
PIS 000026	05/12/23	90	£143.00	£0.00	£143.00		P Rochell Relating to the late Anne Rochell Grave Space CX 1
PIS 000026	05/12/23	91	£194.00	£0.00	£194.00		A G Real and Son Monumental Masons Relating to the MARTIN Family Grave Space LXXII 17
FPI 20231213 TCA	13/12/23	62	£15.00	£2.50	£12.50		Thorne Carter & Aspen Summer 2023
SQ 20231213 RB	13/12/23	92	£265.00	£0.00	£265.00		Rodger Boyce Relating to the late Mr Edward and Mrs Shirley Boyce Grave Space CXVI 1
FPI 20231219 WHS	19/12/23	81	£1,364.00	£0.00	£1,364.00		Walter H Squires & Son Ltd For the late Betty Phylis Squire Grave Space: XIX 23 Burial Date: 09/11/2023
FPI 20231219 D9	19/12/23	95	£15.00	£2.50	£12.50		Design @ No.9 Winter 2023
FPI 20231219 HOME	19/12/23	97	£45.00	£7.50	£37.50		Homefinders (Devon & Somerset) Ltd Winter 2023

Received Income Transactions

between 01/12/23 and 31/12/23

Start of year 01/04/23

(grouped by invoice number)

Paying ref.	Received date	Invoice	Gross	Vat	Net	Cttee	Details
FPI 20231222 FML	22/12/23	101	£172.00	£0.00	£172.00		Fine Memorials Limited Relating to the late Hawkins Grave Space XVI 24
FPI 20231227 WHS	27/12/23	89	£2,540.00	£0.00	£2,540.00		Walter H Squires & Son Ltd For the late Tony Parsons Grave Space: CAM 53 Burial Date: 01/12/2023
INT 20231231 LB	31/12/23	Dec'23	£572.28	£0.00	£572.28		Lloyds Bank #Error
Total			£5,565.28	£17.50	£5,547.78		Transactions without invoice numbers totalling £879.91 have been excluded.

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/24	Revised	Reserve Movements	Actual Net	Balance
INCOME						
Admin						
10	Bank Interest	£0.00	£0.00	£0.00	£0.00	£0.00
11	Goodwill - Lloyds	£0.00	£0.00	£0.00	£40.00	£40.00
30	Cambridge & Counties Interest	£0.00	£250.00	£0.00	£2,510.66	£2,260.66
31	Unity Instant Access Interest	£0.00	£250.00	£0.00	£999.14	£749.14
32	Lloyds 32 Day Notice Account	£0.00	£249.50	£0.00	£1,769.38	£1,519.88
35	Photocopier	£0.00	£0.00	£0.00	£0.00	£0.00
40	Precept	£498,982.50	£498,982.50	£0.00	£498,982.50	£0.00
50	Recycling Bags	£500.00	£500.00	£0.00	£457.96	-£42.04
70	Grants/Gifts	£0.00	£0.00	£0.00	£0.00	£0.00
Total Admin		<u>£499,482.50</u>	<u>£500,232.00</u>	<u>£0.00</u>	<u>£504,759.64</u>	<u>£4,527.64</u>
Assets & Open Spaces						
5	Allotments					
5/1	Rents	£798.00	£798.00	£0.00	£694.50	-£103.50
5/2	Admin Fees	£0.00	£0.00	£0.00	-£800.00	-£800.00
5	Total	<u>£798.00</u>	<u>£798.00</u>	<u>£0.00</u>	<u>-£105.50</u>	<u>-£903.50</u>
6	GoAB Allotments	£0.00	£0.00	£0.00	£294.18	£294.18
15	Cemetery					
15/1	Burial Fees	£25,000.00	£12,250.00	£0.00	£16,537.00	£4,287.00
15/2	Admin Fees	£0.00	£500.00	£0.00	£332.00	-£168.00
15/3	Grants of Exclusive ROB	£0.00	£12,250.00	£0.00	£12,150.00	-£100.00
15	Total	<u>£25,000.00</u>	<u>£25,000.00</u>	<u>£0.00</u>	<u>£29,019.00</u>	<u>£4,019.00</u>

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

	2023/24	Revised	Reserve Movements	Actual Net	Balance
55 St Andrew's Car Park - Parking Fees	£5,500.00	£5,500.00	£0.00	£6,805.53	£1,305.53
60 Town Hall - Hall Hire	£250.00	£250.00	£0.00	£435.00	£185.00
99 Suspense	£0.00	£0.00	£0.00	£0.00	£0.00
Total Assets & Open Spaces	<u>£31,548.00</u>	<u>£31,548.00</u>	<u>£0.00</u>	<u>£36,448.21</u>	<u>£4,900.21</u>
Community Events & Wellbeing					
20 Christmas Income/Donations	£0.00	£0.00	£0.00	£0.00	£0.00
21 Markets	£0.00	£1,800.00	£0.00	£1,481.57	-£318.43
Total Community Events & Wellbeing	<u>£0.00</u>	<u>£1,800.00</u>	<u>£0.00</u>	<u>£1,481.57</u>	<u>-£318.43</u>
Town Maintenance & Improvements					
25 Hanging Baskets	£0.00	£0.00	£0.00	£325.00	£325.00
45 Public Rights of Way	£400.00	£400.00	£0.00	-£2,135.00	-£2,535.00
Total Town Maintenance & Improvements	<u>£400.00</u>	<u>£400.00</u>	<u>£0.00</u>	<u>-£1,810.00</u>	<u>-£2,210.00</u>
Total Income	<u>£531,430.50</u>	<u>£533,980.00</u>	<u>£0.00</u>	<u>£540,879.42</u>	<u>£6,899.42</u>

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/24	Revised	Reserve Movements	Actual Net	Balance
EXPENDITURE						
Admin						
100	Advertising					
100/1	Community Engagment	£2,000.00	£1,500.00	£0.00	£492.95	£1,007.05
100/2	Recruitment	£400.00	£0.00	£0.00	£0.00	£0.00
100	Total	£2,400.00	£1,500.00	£0.00	£492.95	£1,007.05
115	Archive Project	£0.00	£200.00	£0.00	£180.00	£20.00
120	Bank Charges	£250.00	£250.00	£0.00	£64.95	£185.05
121	Late Payment Charges	£0.00	£0.00	£0.00	£0.00	£0.00
125	Card Charges	£500.00	£500.00	£0.00	£353.27	£146.73
130	CCTV					
130/1	Maintenance Costs	£1,000.00	£750.00	£0.00	£55.00	£695.00
130/2	Equipment	£0.00	£1,375.00	£1,375.00	£1,375.00	£1,375.00
130	Total	£1,000.00	£2,125.00	£1,375.00	£1,430.00	£2,070.00
145	Councillor Allowances	£2,250.00	£2,250.00	£0.00	£0.00	£2,250.00
150	Election	£5,000.00	£325.00	£0.00	£322.05	£2.95
160	Grants					
160/1	Community	£5,000.00	£5,500.00	£0.00	£2,800.00	£2,700.00
160/2	Youth Services	£20,000.00	£20,000.00	£0.00	£0.00	£20,000.00
160	Total	£25,000.00	£25,500.00	£0.00	£2,800.00	£22,700.00
175	Health & Safety					
175/1	Fire Safety	£2,000.00	£2,000.00	£0.00	£990.75	£1,009.25
175/2	First Aid	£900.00	£900.00	£0.00	£63.29	£836.71

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/24	Revised	Reserve Movements	Actual Net	Balance
175/3	Legionella	£500.00	£0.00	£0.00	£0.00	£0.00
175/4	Asbestos	£600.00	£0.00	£0.00	£0.00	£0.00
175/5	Defib	£500.00	£500.00	£0.00	£0.00	£500.00
175/6	PPE	£2,500.00	£2,500.00	£0.00	£988.53	£1,511.47
175/7	General	£0.00	£3,000.00	£0.00	£1,253.76	£1,746.24
175	Total	£7,000.00	£8,900.00	£0.00	£3,296.33	£5,603.67
180	Insurance	£6,000.00	£4,100.00	£0.00	£3,798.46	£301.54
185	Investments Charges	£0.00	£0.00	£0.00	£0.00	£0.00
190	IT					
190/1	Support	£6,000.00	£6,000.00	£0.00	£5,130.38	£869.62
190/2	Subscriptions	£5,000.00	£5,000.00	£0.00	£2,148.19	£2,851.81
190/3	Website	£600.00	£600.00	£0.00	£175.00	£425.00
190/4	Equipment	£0.00	£0.00	£0.00	£120.00	£-120.00
190	Total	£11,600.00	£11,600.00	£0.00	£7,573.57	£4,026.43
205	Mayor					
205/1	Charity	£0.00	£0.00	£0.00	£0.00	£0.00
205/2	Fund	£150.00	£150.00	£0.00	£0.00	£150.00
205	Total	£150.00	£150.00	£0.00	£0.00	£150.00
210	Office Expenses					
210/1	Telephone	£1,100.00	£2,850.00	£0.00	£2,570.34	£279.66
210/2	Mobiles	£900.00	£1,650.00	£0.00	£1,241.01	£408.99
210/3	Broadband	£1,600.00	£4,350.00	£0.00	£3,285.00	£1,065.00
210/4	Photocopier	£700.00	£1,400.00	£0.00	£1,346.40	£53.60

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/24	Revised	Reserve Movements	Actual Net	Balance
210/5	Postage	£100.00	£100.00	£0.00	£170.16	-£70.16
210/6	Stationery	£800.00	£800.00	£0.00	£454.99	£345.01
210/7	Mileage & Subsistence	£250.00	£0.00	£0.00	£0.00	£0.00
210/8	Staff Welfare	£1,000.00	£750.00	£0.00	£336.44	£413.56
210/9	Office Equipment	£5,000.00	£3,000.00	£0.00	£750.65	£2,249.35
210/10	Cleaning	£0.00	£200.00	£0.00	£503.40	-£303.40
210/11	Garage Rent	£0.00	£675.00	£0.00	£501.16	£173.84
210/12	Waste Disposal	£0.00	£600.00	£0.00	£318.60	£281.40
210	Total	£11,450.00	£16,375.00	£0.00	£11,478.15	£4,896.85
225	Professional Fees and Subscriptions					
225/1	Legal	£2,500.00	£6,000.00	£0.00	£5,656.00	£344.00
225/2	Audit Costs	£2,630.00	£1,630.00	£0.00	£2,248.25	-£618.25
225/3	Consultancy	£0.00	£1,850.00	£0.00	£2,825.00	-£975.00
225/4	Locum Support	£0.00	£0.00	£0.00	-£5,900.00	£5,900.00
225/5	Professional Subs	£2,500.00	£2,500.00	£0.00	£2,175.99	£324.01
225	Total	£7,630.00	£11,980.00	£0.00	£7,005.24	£4,974.76
245	Recruitment					
245/1	Outdoor Team	£1,500.00	£500.00	£0.00	£0.00	£500.00
245/2	Admin Team	£1,500.00	£1,500.00	£0.00	£0.00	£1,500.00
245	Total	£3,000.00	£2,000.00	£0.00	£0.00	£2,000.00
250	Recycling Bags	£300.00	£300.00	£0.00	£339.00	-£39.00
255	Salaries					
255/1	Basic Salaries	£240,000.00	£240,000.00	£0.00	£177,658.05	£62,341.95

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/24	Revised	Reserve Movements	Actual Net	Balance
255/2	Overtime	£1,000.00	£6,100.00	£0.00	£5,196.48	£903.52
255/3	Employer NI	£21,000.00	£21,000.00	£0.00	£16,246.65	£4,753.35
255/4	Employers Pension	£59,000.00	£55,000.00	£0.00	£25,795.86	£29,204.14
255/5	Homeworking Allowance	£100.00	£0.00	£0.00	£0.00	£0.00
255	Total	£321,100.00	£322,100.00	£0.00	£224,897.04	£97,202.96
295	Training					
295/1	Staff	£4,500.00	£6,500.00	£0.00	£3,890.00	£2,610.00
295/2	Councillor	£2,500.00	£2,000.00	£0.00	£395.00	£1,605.00
295/3	Mileage and Subsistence	£250.00	£250.00	£0.00	£42.22	£207.78
295	Total	£7,250.00	£8,750.00	£0.00	£4,327.22	£4,422.78
305	Van					
305/1	Lease Costs	£3,685.20	£3,685.20	£0.00	£2,629.33	£1,055.87
305/2	Service Costs	£278.52	£278.52	£0.00	£198.92	£79.60
305/3	Fuel	£2,500.00	£1,981.00	£0.00	£1,131.62	£849.38
305/4	Road Licence	£36.28	£55.28	£0.00	£55.00	£0.28
305/5	Other	£0.00	£500.00	£0.00	£433.16	£66.84
305	Total	£6,500.00	£6,500.00	£0.00	£4,448.03	£2,051.97
Total Admin		£418,380.00	£425,405.00	£1,375.00	£272,806.26	£153,973.74
Assets & Open Spaces						
110	Allotments					
110/1	EQ Hire	£500.00	£500.00	£0.00	£0.00	£500.00
110/2	Utilities	£300.00	£300.00	£0.00	£48.28	£251.72
110/3	Non Domestic Rates	£0.00	£0.00	£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/24	Revised	Reserve Movements	Actual Net	Balance
110/4	Maintenance Costs	£1,000.00	£1,000.00	£0.00	£496.44	£503.56
110	Total	£1,800.00	£1,800.00	£0.00	£544.72	£1,255.28
111	GoAB	£0.00	£0.00	£0.00	£732.83	-£732.83
135	Cemetery					
135/1	EQ Hire	£0.00	£2,000.00	£0.00	£1,796.50	£203.50
135/2	Utilities	£3,000.00	£2,000.00	£0.00	£1,226.65	£773.35
135/3	Non Domestic Rates	£0.00	£3,043.90	£0.00	£3,043.90	£0.00
135/4	Plants and Hedges	£0.00	£1,500.00	£0.00	£1,110.23	£389.77
135/5	Maintenance Costs	£18,500.00	£4,656.10	£0.00	£2,483.23	£2,172.87
135/6	EQ Maintenance & Fuel	£0.00	£2,500.00	£0.00	£1,635.81	£864.19
135/7	Projects	£0.00	£0.00	£0.00	£0.00	£0.00
135/8	Broadband	£0.00	£350.00	£0.00	£229.13	£120.87
135/9	Funeral Costs	£0.00	£3,000.00	£0.00	£1,836.96	£1,163.04
135/10	Bin Collections	£0.00	£1,500.00	£0.00	£991.64	£508.36
135	Total	£21,500.00	£20,550.00	£0.00	£14,354.05	£6,195.95
136	Public Works Loan Repayment	£17,650.00	£17,650.00	£0.00	£17,646.64	£3.36
137	New Equipment	£0.00	£10,000.00	£9,523.71	£10,869.57	£8,654.14
220	Play Areas					
220/1	Maintenance Costs	£2,500.00	£8,405.00	£0.00	£7,653.06	£751.94
220/2	Equipment	£0.00	£0.00	£0.00	£0.00	£0.00
220/3	Projects	£0.00	£0.00	£0.00	£0.00	£0.00
220	Total	£2,500.00	£8,405.00	£0.00	£7,653.06	£751.94
235	Public Toilet					

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/24	Revised	Reserve Movements	Actual Net	Balance
235/1	Utilities	£500.00	£1,395.00	£0.00	£0.00	£1,395.00
235/2	Maintenance Costs	£0.00	£500.00	£0.00	£507.40	-£7.40
235	Total	£500.00	£1,895.00	£0.00	£507.40	£1,387.60
265	St Andrew's Car Park					
265/1	EQ Hire	£0.00	£655.00	£0.00	£653.30	£1.70
265/2	Non Domestic Rates	£0.00	£1,821.35	£0.00	£1,821.35	£0.00
265/3	Maintenance Costs	£5,500.00	£323.65	£0.00	£62.79	£260.86
265/4	Parking Services	£0.00	£2,400.00	£0.00	£2,400.00	£0.00
265	Total	£5,500.00	£5,200.00	£0.00	£4,937.44	£262.56
285	Town Hall					
285/1	EQ Hire	£0.00	£500.00	£0.00	£0.00	£500.00
285/2	Utilities	£4,700.00	£2,306.05	£0.00	£1,504.56	£801.49
285/3	Non Domestic Rates	£0.00	£2,270.45	£0.00	£2,270.45	£0.00
285/4	Maintenance Costs	£5,000.00	£3,000.00	£0.00	£1,903.77	£1,096.23
285	Total	£9,700.00	£8,076.50	£0.00	£5,678.78	£2,397.72
400	Play Parks and Cemetery Maintenance Annual Fund	£13,500.50	£0.00	£0.00	£0.00	£0.00
Total Assets & Open Spaces		£72,650.50	£73,576.50	£9,523.71	£62,924.49	£20,175.72
Community Events & Wellbeing						
105	Advertising	£0.00	£0.00	£0.00	£0.00	£0.00
140	Christmas					
140/1	Lights	£17,000.00	£14,500.00	£0.00	£14,252.63	£247.37
140/2	Event	£4,000.00	£3,000.00	£0.00	£1,007.44	£1,992.56
140/3	EQ hire	£0.00	£0.00	£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

		2023/24	Revised	Reserve Movements	Actual Net	Balance
140	Total	£21,000.00	£17,500.00	£0.00	£15,260.07	£2,239.93
141	Events					
141/1	Coronation	£1,500.00	£748.50	£0.00	£748.50	£0.00
141/2	Community					
141/2/1	Christmas Light Event	£1,000.00	£0.00	£0.00	£0.00	£0.00
141/2/2	Community	£3,500.00	£3,500.00	£0.00	£19.98	£3,480.02
141/2	Total	£4,500.00	£3,500.00	£0.00	£19.98	£3,480.02
141	Total	£6,000.00	£4,248.50	£0.00	£768.48	£3,480.02
200	Markets					
200/1	Utilities	£200.00	£750.00	£0.00	£265.50	£484.50
200/2	Market Expenses	£1,800.00	£750.00	£0.00	£78.91	£671.09
200/3	Gazebos/Equipment	£0.00	£0.00	£0.00	£0.00	£0.00
200/4	Pitch Hire	£0.00	£0.00	£0.00	£0.00	£0.00
200	Total	£2,000.00	£1,500.00	£0.00	£344.41	£1,155.59
275	Swimming Pool Dev Order	£0.00	£0.00	£0.00	£0.00	£0.00
315	Youth Services	£0.00	£0.00	£0.00	-£4,588.25	£4,588.25
	Total Community Events & Wellbeing	£29,000.00	£23,248.50	£0.00	£11,784.71	£11,463.79
	Town Maintenance & Improvements					
155	Gen. Maintenance Costs	£4,500.00	£2,500.00	£0.00	£1,555.47	£944.53
165	Grass/Verge Cutting	£3,000.00	£3,000.00	£0.00	£3,368.04	-£368.04
170	Hanging Baskets	£0.00	£1,500.00	£0.00	£1,239.94	£260.06
195	Leat Repairs	£0.00	£0.00	£0.00	£0.00	£0.00
215	Planting	£0.00	£250.00	£0.00	£230.00	£20.00
230	Public Rights of Way	£400.00	£1,000.00	£0.00	£665.04	£334.96

Financial Budget Comparison

Comparison between 01/04/23 and 31/12/23 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/23

	2023/24	Revised	Reserve Movements	Actual Net	Balance
240 Railway Feasibility Study	£0.00	£0.00	£0.00	£0.00	£0.00
260 Skate Park Benches	£0.00	£0.00	£0.00	£8.08	-£8.08
270 Street Furniture	£0.00	£0.00	£0.00	£0.00	£0.00
280 Tourism & Economic Development	£1,500.00	£1,500.00	£0.00	£0.00	£1,500.00
290 Townscape Heritage Scheme	£0.00	£0.00	£0.00	£0.00	£0.00
300 Trees	£2,000.00	£2,000.00	£0.00	£808.65	£1,191.35
310 War Memorial	£0.00	£0.00	£0.00	£0.00	£0.00
Total Town Maintenance & Improvements	£11,400.00	£11,750.00	£0.00	£7,875.22	£3,874.78
Total Expenditure	£531,430.50	£533,980.00	£10,898.71	£355,390.68	£190,863.03
Total Income	£531,430.50	£533,980.00	£0.00	£540,879.42	£6,899.42
Total Expenditure	£531,430.50	£533,980.00	£10,898.71	£355,390.68	£189,488.03
Total Net Balance	£0.00	£0.00		£185,488.74	

Virements - 25/01/2024

Budget Heading	Sub-heading	Description	Current Budget	Proposed Change	New Revised Budget
135	1	Cemetery - EQ Hire	£2,000.00	£500.00	£2,500.00
135	5	Cemetery Maintenance Costs	£4,656.10	£3,500.00	£8,156.10
140	2	Christmas - Event	£3,000.00	-£1,750.00	£1,250.00
141	2.2	Events - Community	£3,500.00	-£2,900.00	£600.00
165		Grass/Verge Cutting	£3,000.00	£370.00	£3,370.00
175	2	Health & Safety - First Aid	£900.00	-£500.00	£400.00
175	4	Health & Safety Asbestos	£0.00	£500.00	£500.00
180		Insurance	£4,100.00	-£165.00	£3,935.00
190	1	IT Support	£6,000.00	£550.00	£6,550.00
190	4	IT Equipment	£0.00	£120.00	£120.00
210	3	Broadband	£4,350.00	£35.00	£4,385.00
210	4	Photocopier	£1,400.00	£150.00	£1,550.00
210	5	Postage	£100.00	£100.00	£200.00
210	10	Cleaning	£200.00	£405.00	£605.00
220	1	Play Areas - Maintenance Costs	£8,405.00	£95.00	£8,500.00
225	1	Legal	£6,000.00	£2,000.00	£8,000.00
225	2	Audit Costs	£1,630.00	£620.00	£2,250.00
225	3	Consultancy	£1,850.00	£1,000.00	£2,850.00
225	5	Professional Subs	£2,500.00	£300.00	£2,800.00
235	2	Public Toilet Maintenance Costs	£500.00	£300.00	£800.00
245	2	Recruitment - Admin Team	£1,500.00	-£500.00	£1,000.00
250		Recycling Bags	£300.00	£210.00	£510.00
255	1	Basic Salaries	£240,000.00	-£3,000.00	£237,000.00
255	3	Employer NI	£19,400.00	£3,000.00	£22,400.00
255	4	Employers Pension	£55,000.00	-£6,000.00	£49,000.00
260		Skate Park Benches	£0.00	£10.00	£10.00
280		Tourism & Economic Development	£1,500.00	-£1,000.00	£500.00
285	2	Town Hall Utilities	£2,306.05	£750.00	£3,056.05
285	4	Town Hall - Maintenance Costs	£3,000.00	£100.00	£3,100.00
305	1	Van Lease Costs	£3,685.20	£1,000.00	£4,685.20
305	2	Van Service Costs	£278.52	£50.00	£328.52
305	5	Van Other	£500.00	£150.00	£650.00



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Town Clerk: Dan Ledger

CULLOMPTON TOWN COUNCIL (‘the Council’)	
Date of report	16 January 2024
Item of business	MOBILE TELEPHONES
Details	To consider mobile telephone provision for the Outdoor Team
Recommendations	That 2 new mobile telephone handsets are purchased outright at an approximate cost of £150 each with SIM only contracts supplied for them from O2.

1. The Town Council currently pays for mobile telephone contracts (on a SIM only basis) for 7 SIM only contracts with O2; this company was chosen as they provide the best coverage in Cullompton. Following internal discussion, it is intended to reduce this number to 2 contracts as the remainder are now surplus to requirements with the VoIP telephony facilitated by Microsoft Teams.
2. However, the telephone handsets held by the Outdoor Team are approximately 7 years old and have reached the end of their useful life; they are damaged beyond economic repair, are worth very little, their battery life is now unacceptably short.
3. There are two options available for the purchase of new handsets:
 - 3.1. Purchase outright two new telephone handsets with a continuation of SIM only contracts with O2. A mid-range Android device will cost approximately £150 and two will be required.
 - 3.2. Purchase, via a new contract with O2, two new mid-range android devices.
4. For comparison purposes and for each handset:
 - 4.1. A new Samsung Galaxy A23 bought outright will cost as follows:
 - 4.1.1. £148.50 (Amazon.co.uk)
 - 4.1.2. 20GB data SIM from O2 at £16.00pcm.
 - 4.1.3. Rugged case £13.24.
 - 4.1.4. Total cost over 3 years £737.24.

- 4.2. A new Samsung Galaxy A23 bought as part of a contract:
 - 4.2.1. 25GB data SIM from O2 at £29.69pcm with a £10 upfront cost.
 - 4.2.2. Rugged case £13.24.
 - 4.2.3. Total cost over 3 years £1,092.08.
- 5. **Recommendation.** That 2 new mobile telephone handsets are purchased outright at an approximate cost of £150 each with SIM only contracts supplied for them from O2.

Tax Base 2024/25 - 3616.51 (2023-24 -3608.51)

Budget Heading	Sub Heading	Description	Committee	2022/23 Actual	2023/24 Budget	Revised 2023/24 Budget	Reserve Movements	Income/ Expenditure Actual as at 31/12/2023	Balance remaining as at 31/12/2023	Likely Income/Expenditure remaining 2023-24	2024/25 Budget	Town Clerk's Explanatory Notes
Income												
5	1	Allotments - Rents	AOS	£810.00	£798.00	£798.00	£0.00	£694.50	£103.50	£0.00	£800.00	
5	2	Allotments - Admin Fees	AOS	£0.00	£0.00	£0.00	£0.00	£800.00	£800.00	£0.00	£0.00	
6		GoAB Allotments	AOS	£0.00	£0.00	£0.00	£0.00	£294.18	£294.18	£0.00	£0.00	
10		Bank Interest	ADMIN	£2,507.22	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
11		Goodwill - Lloyds	ADMIN	£0.00	£0.00	£0.00	£0.00	£40.00	£40.00	£0.00	£0.00	
15	1	Cemetery - Burial Fees	AOS	£24,875.00	£25,000.00	£12,250.00	£0.00	£16,537.00	£4,287.00	£2,000.00	£12,000.00	Slight increase on last years initial budget going by figures from 22/23 & Amended Budget Title
15	2	Cemetery - Admin/Additional Fees	AOS	£932.00	£0.00	£500.00	£0.00	£332.00	£168.00	£0.00	£350.00	
15	3	Cemetery - Grants of Exclusive ROB	AOS	£0.00	£0.00	£12,250.00	£0.00	£12,150.00	£100.00	£1,350.00	£12,000.00	Slight increase on last years initial budget going by figures from 22/23 &
20		Christmas Income/Donations	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
21		Markets	CEW	£35.00	£0.00	£1,800.00	£0.00	£1,481.57	£318.43	£650.00	£1,000.00	
25		Hanging Baskets	TMI	£25.00	£0.00	£0.00	£0.00	£325.00	£325.00	£0.00	£0.00	
30		Cambridge & Counties Interest	ADMIN	£0.00	£0.00	£250.00	£0.00	£2,510.66	£2,260.66	£0.00	£1,500.00	
31		Unity Instant Access Interest	ADMIN	£0.00	£0.00	£250.00	£0.00	£999.14	£749.14	£0.00	£1,000.00	
32		Lloyds 32 Day Notice Account	ADMIN	£0.00	£0.00	£249.50	£0.00	£1,769.38	£1,519.88	£0.00	£1,500.00	
35		Photocopier	ADMIN	£182.10	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
40		Precept	ADMIN	£482,000.00	£498,982.50	£498,982.50	£0.00	£498,982.50	£0.00	£0.00	£0.00	
45		Public Rights of Way	TMI	£400.00	£400.00	£400.00	£0.00	£2,135.00	£2,535.00	£0.00	£400.00	
50		Recycling Bags	ADMIN	£519.81	£500.00	£500.00	£0.00	£457.96	£42.04	£80.00	£350.00	
55		St Andrew's Car Park - Parking Fees	AOS	£8,531.00	£5,500.00	£5,500.00	£0.00	£6,805.53	£1,305.53	£1,500.00	£8,000.00	
60		Town Hall - Hall Hire	AOS	£385.00	£250.00	£250.00	£0.00	£435.00	£185.00	£100.00	£500.00	
70		Grants/Gifts	ADMIN	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£33,333.33	£0.00	
		Miscellaneous Income	ADMIN	£888.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
		Total Budget Income		£522,090.13	£531,430.50	£533,980.00	£0.00	£540,879.42	£6,899.42	£39,013.33	£39,400.00	

Budget Heading	Sub Heading	Description	Committee	2022/23 Actual	2023/24 Budget	Revised 2023/24 Budget	Reserve Movements	Income/ Expenditure Actual as at 30/11/2023	Balance remaining as at 31/12/2023	Likely Income/Expenditure remaining 2023-24	2024/25 Budget	Town Clerk's Explanatory Notes
Expenditure												
100	1	Advertising - Community Engagement	ADMIN	£0.00	£2,000.00	£1,500.00	£0.00	£492.95	£1,007.05	£750.00	£1,000.00	
100	2	Advertising - Recruitment	ADMIN	£0.00	£400.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	No longer needed as Recruitment has own budget heading.
115		Archive Project	ADMIN	£70.00	£0.00	£200.00	£0.00	£180.00	£20.00	£0.00	£0.00	Still required?
120		Bank Charges	ADMIN	£2.00	£250.00	£250.00	£0.00	£64.95	£185.05	£75.00	£500.00	
125		Card Charges	ADMIN	£664.00	£500.00	£500.00	£0.00	£353.27	£146.73	£125.00	£500.00	
130	1	CCTV - Maintenance Costs	ADMIN	£550.00	£1,000.00	£750.00	£0.00	£55.00	£695.00	£500.00	£750.00	
130	2	CCTV - Equipment	ADMIN	£0.00	£0.00	£1,375.00	£1,375.00	£1,375.00	£1,375.00	£0.00	£500.00	EMR available for any CCTV equipment requirements. Not enough for a feeder pillar to expand provision to around public toilet and codners corner
145		Councillor Allowances	ADMIN	£0.00	£2,250.00	£2,250.00	£0.00	£0.00	£2,250.00	£2,250.00	£2,250.00	Reduce Councillor Allowances and move elsewhere?
150		Election	ADMIN	£0.00	£5,000.00	£325.00	£0.00	£322.05	£2.95	£0.00	£0.00	EMR available
160	1	Grants - Community	ADMIN	£5,360.00	£5,000.00	£5,500.00	£0.00	£2,800.00	£2,700.00	£2,700.00	£5,500.00	
160	2	Grants - Youth Services	ADMIN	£19,650.00	£20,000.00	£20,000.00	£0.00	£0.00	£20,000.00	£19,000.00	£19,000.00	Final Year funding 3 years of Youth Services
175	1	Health & Safety - Fire Safety	ADMIN	£1,488.00	£2,000.00	£2,000.00	£0.00	£990.75	£1,009.25	£750.00	£2,000.00	
175	2	Health & Safety - First Aid	ADMIN	£0.00	£900.00	£900.00	£0.00	£63.29	£836.71	£50.00	£500.00	
175	3	Health & Safety - Legionella	ADMIN	£0.00	£500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Moved to property specific budgets i.e town hall/cemetery
175	4	Health & Safety - Asbestos	ADMIN	£0.00	£600.00	£0.00	£0.00	£0.00	£0.00	£0.00	£500.00	
175	5	Health & Safety - Defib	ADMIN	£0.00	£500.00	£500.00	£0.00	£0.00	£500.00	£500.00	£500.00	
175	6	Health & Safety - PPE	ADMIN	£2,854.00	£2,500.00	£2,500.00	£0.00	£988.53	£1,511.47	£1,000.00	£2,500.00	
175	7	Health & Safety - General	ADMIN	£1,837.00	£0.00	£0.00	£0.00	£1,263.76	£1,746.24	£1,000.00	£3,000.00	
180		Insurance	ADMIN	£5,690.00	£6,000.00	£4,100.00	£0.00	£3,798.46	£3,154.54	£0.00	£4,500.00	
185		Investments Charges	ADMIN	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
190	1	IT - Support	ADMIN	£12,396.00	£6,000.00	£6,000.00	£0.00	£5,130.38	£869.62	£1,400.00	£6,500.00	Reviewing in year
190	2	IT - Subscriptions	ADMIN	£0.00	£5,000.00	£5,000.00	£0.00	£2,148.19	£2,851.81	£500.00	£3,500.00	
190	3	IT - Website	ADMIN	£0.00	£600.00	£600.00	£0.00	£175.00	£425.00	£425.00	£600.00	
190	4	IT - Equipment	ADMIN	£0.00	£0.00	£0.00	£0.00	£120.00	£120.00	£0.00	£0.00	Current EMR but can remove and take from General fund if required
205	1	Mayor - Charity	ADMIN	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£150.00	
205	2	Mayor - Fund	ADMIN	£0.00	£150.00	£150.00	£0.00	£0.00	£150.00	£150.00	£150.00	
210	1	Telephone	ADMIN	£3,050.00	£1,100.00	£2,850.00	£0.00	£2,570.34	£279.66	£200.00	£1,200.00	Reduced due to new VOIP service includes maintenance
210	2	Mobiles	ADMIN	£1,170.00	£900.00	£1,650.00	£0.00	£1,241.01	£408.99	£415.00	£1,400.00	
210	3	Broadband	ADMIN	£0.00	£1,600.00	£4,350.00	£0.00	£3,285.00	£1,065.00	£1,100.00	£4,400.00	May reduce if Council can switch to new fibre line at the end of lease deal
210	4	Photocopier	ADMIN	£632.00	£700.00	£1,400.00	£0.00	£1,346.40	£53.60	£0.00	£1,400.00	
210	5	Postage	ADMIN	£109.00	£100.00	£0.00	£0.00	£170.16	£70.16	£30.00	£200.00	
210	6	Stationery	ADMIN	£995.00	£800.00	£800.00	£0.00	£454.99	£345.01	£200.00	£600.00	
210	7	Mileage & Subsistence	ADMIN	£0.00	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00	£200.00	
210	8	Staff Welfare	ADMIN	£0.00	£1,000.00	£750.00	£0.00	£336.44	£413.56	£100.00	£500.00	
210	9	Office Equipment	ADMIN	£3,941.00	£5,000.00	£3,000.00	£0.00	£750.65	£2,249.35	£1,500.00	£3,000.00	Merge IT Equipment budget with Office Equipment. Have £12000 also in EMR if Council decide to relocate office spaces
210	10	Cleaning	ADMIN	£0.00	£0.00	£200.00	£0.00	£503.40	£303.40	£100.00	£500.00	Wouldn't be required if relocated
210	11	Garage Rent	ADMIN	£0.00	£0.00	£675.00	£0.00	£501.16	£173.84	£175.00	£675.00	
210	12	Waste Disposal	ADMIN	£0.00	£0.00	£600.00	£0.00	£318.60	£281.40	£300.00	£600.00	
225	1	Legal	ADMIN	£5,650.00	£2,500.00	£6,000.00	£0.00	£5,656.00	£344.00	£2,000.00	£6,000.00	Half of £3,500 legal bill to be paid for by partner authority
225	2	Audit Costs	ADMIN	£1,960.00	£2,630.00	£1,630.00	£0.00	£2,248.25	£411.75	£0.00	£2,500.00	
225	3	Consultancy	ADMIN	£0.00	£0.00	£1,850.00	£0.00	£2,825.00	£975.00	£0.00	£1,900.00	
225	4	Locum Support	ADMIN	£50,120.00	£0.00	£0.00	£0.00	£5,900.00	£5,900.00	£0.00	£0.00	
225	5	Professional Subs	ADMIN	£1,709.00	£2,500.00	£2,500.00	£0.00	£2,175.99	£324.01	£600.00	£2,750.00	
245	1	Recruitment - Outdoor Team	ADMIN	£0.00	£1,500.00	£500.00	£0.00	£0.00	£500.00	£500.00	£500.00	
245	2	Recruitment - Admin Team	ADMIN	£6,450.00	£1,500.00	£1,500.00	£0.00	£0.00	£1,500.00	£500.00	£500.00	
250		Recycling Bags	ADMIN	£276.00	£300.00	£300.00	£0.00	£339.00	£39.00	£170.00	£500.00	
255	1	Basic Salaries	ADMIN	£188,508.00	£240,000.00	£240,000.00	£0.00	£177,658.05	£62,341.95	£53,000.00	£270,000.00	Includes Fixed term post full time for 6 months
255	2	Overtime	ADMIN	£8,112.00	£1,000.00	£7,700.00	£0.00	£5,196.48	£2,503.52	£1,500.00	£8,000.00	
255	3	Employer NI	ADMIN	£15,035.00	£21,000.00	£19,400.00	£0.00	£16,246.65	£3,153.35	£5,000.00	£26,000.00	
255	4	Employers Pension	ADMIN	£27,770.00	£59,000.00	£55,000.00	£0.00	£25,795.86	£29,204.14	£10,300.00	£50,000.00	
255	5	HomeWorking Allowance	ADMIN	£0.00	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	£100.00	
295	1	Training - Staff	ADMIN	£7,280.00	£4,500.00	£6,500.00	£0.00	£3,890.00	£2,610.00	£2,500.00	£5,000.00	
295	2	Training - Councillor	ADMIN	£0.00	£2,500.00	£2,000.00	£0.00	£395.00	£1,605.00	£600.00	£2,500.00	
295	3	Training - Mileage and Subsistence	ADMIN	£0.00	£250.00	£250.00	£0.00	£42.22	£207.78	£100.00	£200.00	
305	1	Van - Lease Costs	ADMIN	£3,964.00	£3,685.20	£3,685.20</						

135	2	Cemetery - Utilities	AOS	£0.00	£3,000.00	£2,000.00	£0.00	£1,226.65	£773.35	£500.00	£2,750.00	Increase due to new EV van
135	3	Cemetery - Non Domestic Rates	AOS	£0.00	£0.00	£3,043.90	£0.00	£3,043.90	£0.00	£0.00	£3,100.00	
135	4	Cemetery - Plants and Hedges	AOS	£0.00	£0.00	£1,500.00	£0.00	£1,110.23	£389.77	£400.00	£1,000.00	
135	5	Cemetery - Maintenance Costs	AOS	£19,666.00	£18,500.00	£4,656.10	£0.00	£2,483.23	£2,172.87	£3,500.00	£7,000.00	Need to raise and wire in 22/23 year for electric works
135	6	Cemetery - EQ Maintenance & Fuel	AOS	£7,814.00	£0.00	£2,500.00	£0.00	£1,635.81	£864.19	£500.00	£2,000.00	
135	7	Cemetery - Projects	AOS	£10,240.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
135	8	Cemetery - Broadband	AOS	£0.00	£0.00	£350.00	£0.00	£229.13	£120.87	£65.00	£350.00	
135	9	Cemetery - Funeral Costs	AOS	£0.00	£0.00	£3,000.00	£0.00	£1,836.96	£1,163.04	£750.00	£2,500.00	
135	10	Cemetery - Bin Collections	AOS	£0.00	£0.00	£1,500.00	£0.00	£991.64	£508.36	£500.00	£1,500.00	
136		Public Works Loan Repayment	AOS	£17,647.00	£17,650.00	£17,650.00	£0.00	£17,646.64	£3.36	£0.00	£18,000.00	
137		New Equipment	AOS	£0.00	£0.00	£10,000.00	£9,523.71	£10,869.57	£8,654.14	£0.00	£5,000.00	Including EMR of £476.29
220	1	Play Areas - Maintenance Costs	AOS	£0.00	£2,500.00	£8,405.00	£0.00	£7,653.06	£751.94	£800.00	£2,500.00	Recommended play area EMRs is £6280, plus £7,500 additional EMR will be required to rectify Tufty at least
220	2	Play Areas - Equipment	AOS	£5,405.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
220	3	Play Areas - Projects	AOS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
235	1	Public Toilet - Utilities	AOS	£0.00	£500.00	£1,395.00	£0.00	£0.00	£1,395.00	£500.00	£2,750.00	Best estimate currently as no data to go off
235	2	Public Toilet - Maintenance Costs	AOS	£4,471.00	£0.00	£500.00	£0.00	£507.40	£7.60	£250.00	£1,000.00	
265	1	St Andrew's Car Park - EQ Hire	AOS	£0.00	£0.00	£655.00	£0.00	£653.30	£1.70	£0.00	£150.00	
265	2	St Andrew's Car Park - Non Domestic Rates	AOS	£0.00	£0.00	£1,821.35	£0.00	£1,821.35	£0.00	£0.00	£2,000.00	
265	3	St Andrew's Car Park - Maintenance Costs	AOS	£1,927.00	£5,500.00	£323.65	£0.00	£62.79	£260.86	£250.00	£500.00	EMR of £10000 available in case of any eventualities
265	4	St Andrew's Car Park - Parking Services	AOS	£2,400.00	£0.00	£2,400.00	£0.00	£2,400.00	£0.00	£0.00	£2,400.00	
285	1	Town Hall - EQ Hire	AOS	£0.00	£0.00	£500.00	£0.00	£0.00	£500.00	£500.00	£500.00	
285	2	Town Hall - Utilities	AOS	£0.00	£4,700.00	£2,306.05	£0.00	£1,504.56	£1,801.49	£750.00	£3,000.00	
285	3	Town Hall - Non Domestic Rates	AOS	£0.00	£0.00	£2,270.45	£0.00	£2,270.45	£0.00	£0.00	£2,500.00	
285	4	Town Hall - Maintenance Costs	AOS	£5,486.00	£5,000.00	£3,000.00	£0.00	£1,903.77	£1,096.23	£1,150.00	£3,000.00	
400		Play Parks and Cemetery Maintenance Annual Fund	AOS	£0.00	£13,500.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
105		Advertising	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	No longer needed. Additional to increase lights will have 4k to spend on new lights
140	1	Christmas - Lights	CEW	£20,943.00	£17,000.00	£14,500.00	£0.00	£14,252.63	£247.37	£0.00	£18,000.00	
140	2	Christmas - Event	CEW	£850.00	£4,000.00	£3,000.00	£0.00	£1,007.44	£1,992.56	£0.00	£3,000.00	For MEWP to install further lights
140	3	Christmas - EQ hire	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,000.00	
141	1	Events - Coronation	CEW	£0.00	£1,500.00	£748.50	£0.00	£748.50	£0.00	£0.00	£0.00	
141	2.1	Events - Christmas Light Event	CEW	£0.00	£1,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Held in Christmas event budget - delete
141	2.2	Events - Community	CEW	£3,362.00	£3,500.00	£3,500.00	£0.00	£19.98	£3,480.02	£500.00	£6,000.00	Free community event in summer break for children
200	1	Markets - Utilities	CEW	£0.00	£200.00	£750.00	£0.00	£265.50	£484.50	£250.00	£750.00	
200	2	Market Expenses	CEW	£1,515.00	£1,800.00	£750.00	£0.00	£78.91	£671.09	£500.00	£250.00	
200	3	Markets - Gazebos/Equipment	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Have EMR
275		Swimming Pool Dev Order	CEW	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
315		Youth Services	CEW	£0.00	£0.00	£0.00	£0.00	£4,588.25	£4,588.25	£0.00	£0.00	Remove - Held in Grant - Youth Services
155		Gen. Maintenance Costs	TMI	£12,783.00	£4,500.00	£2,500.00	£0.00	£1,555.47	£944.53	£900.00	£2,500.00	
165		Grass/Verge Cutting	TMI	£2,912.00	£3,000.00	£3,000.00	£0.00	£3,368.04	£368.04	£0.00	£0.00	Not required as brought in house
170		Hanging Baskets	TMI	£0.00	£0.00	£1,500.00	£0.00	£1,239.94	£260.06	£0.00	£3,000.00	
195		Leat Repairs	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
215		Planting	TMI	£212.00	£0.00	£250.00	£0.00	£230.00	£20.00	£0.00	£2,000.00	Recommendation from Consultation
230		Public Rights of Way	TMI	£0.00	£400.00	£1,000.00	£0.00	£665.04	£334.96	£330.00	£1,000.00	
240		Railway Feasibility Study	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
260		Skate Park Benches	TMI	£0.00	£0.00	£0.00	£0.00	£8.08	£8.08	£0.00	£0.00	
270		Street Furniture	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,000.00	Can utilise EMR
280		Tourism & Economic Development	TMI	£0.00	£1,500.00	£1,500.00	£0.00	£0.00	£1,500.00	£0.00	£750.00	
290		Townscape Heritage Scheme	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£25,000.00	£0.00	Utilise EMR
300		Trees	TMI	£1,800.00	£2,000.00	£2,000.00	£0.00	£808.65	£1,191.35	£1,200.00	£2,000.00	Headweir works required may be more
310		War Memorial	TMI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,000.00	Enough funding for Steam Clean but not enamel replacement - Add EMR to
		Community Wellbeing Committee		£174.00								
		General Administration/Other		£447.00								
		Miscellaneous Expenditure		£210.00								
		Total Budget Expenditure		£499,871.00	£531,430.50	£533,980.00	£10,898.71	£355,390.68	£189,488.03	£154,575.00	£564,215.00	

£115,561.67 £282,107.50

£509,965.68

2024-2025 Projects

Included in 2024-2025 budget or within EMR's.

Project	Approx Total Cost	First year Cost	Second Year Cost	Recurring Budget	Time to Completion	Note	Budget Note
Cemetery Paths (additional cost if done in 2 years over 1)	£35,000.00		£20,000.00	£20,000.00	2 years	Will cost additional to do in 2 phases but resources dictate that it may not be possible in 1 year	Council to decide priority at Cemetery. £35,000 available to either make chapel watertight, repoint and replaster or complete the scattering of ashes and memorial garden or the cemetery paths in year
Solar Grant Projects (Utilising grants not budgeted)	£0.00	£0.00			Various over lifetime of grant	No budget required but projects will come out of this £40k when project commences	
Street Furniture	£20,000.00		£10,000.00		2 years	Consultation on benches, bins and all street furniture to go out in new year on what public wish to see	£12455.11 in budget with EMRs for Street Furniture. £4,000 in benches EMR this could include partial new signage costs
Planting and Planters	£3,000.00		£3,000.00	£1,500.00	In year	New planters are £800-£1k each for the large 3 tier ones. We will also have the new higher bollards to manage	Planting budget sits at £2,000 in year. May need to increase to buy more planters or again utilise Street Furniture EMR
New Signage - Remove Pillows and replace	£15,000.00		£7,500.00		£1,000.00 2 years	New welcome signage and posts including installation. Branding exercise required prior to works commencing.	Included in year with Street Furniture budget.
Events - Possible free inflatable event on Upcott Field	£6,000.00		£6,000.00		£6,000.00 Continual	Suggestion of half term/Summer Break event the TC could run for free for its residents	Budget included
War memorial Cleangng	£3,000.00			£1,000.00	23/24 and then every 4 years	Steam clean and letter refurbishment will last far longer than a detergent clean; it will cost less over time. Recurring cost to an EMR.	Budget and EMR included
Additional Bins	£5,000.00		£500.00		24/25 after a consultation.	Broxap Derby litter bin £329+VAT each. Additional costs for installation.	Utilise from Street Furniture EMR
Bike Storage near Upcott Field	£3,000.00			£500.00	24/25	Approximate total cost to include installation. Ongoing cost to be placed in an EMR for maintenance/replacement.	Street Furniture EMR
Christmas Light infrastructure improvement	Various		£30,000.00		24/25	6 x feeder pillars at c£5,000ea. Alternatively, ask premises tenants for permission to install a single exterior socket to the premises and pay to have it done.	Additional Budget added for a few lights with further expansion in 25/26
EV Charging Station St Andrews	Car Park				24/25	Will probably be a nil cost for installation and may provide a small income stream.	Could investigate as a lease of spaces so it is zero cost to Council
Free Parking over festival periods	Car Park				24/25		Council decision whether to implement
Christmas/Remembrance/Spring and Autumn Fest	Various				24/25		Council staff time. Policy to come to Council meeting in near future
Volunteer Programme	Various				25/26		
20s plenty campaign and adoption by County	Various		£30,000.00		25/26	New traffic order for reduced speed limits plus signage and enforcement.	Will liaise with DCC to see if possible. No budget assigned but can discuss process. If budget required revisit in 25/26

Expected 2023/24 Budget Income :	£ 579,892.75
Expected 2023/24 Budget Expenditure :	£ 509,965.68
Plus Transfers from EMR's	£ 10,898.71
Movement to/(from) Gen Reserve	£ 80,825.78
Summary 2024/25	
Proposed Revenue Expenditure	£ 564,215.00
Proposed EMRs	£ 328,780.34
Proposed General Reserve	<u>£ 282,107.50</u>
	<u>#####</u>
Funded By	
Forecasted Equity	£ 516,852.01
Income	£ 39,400.00
Proposed Precept	<u>£ 524,815.00</u>
	<u>#####</u>
Equity as of 31/12/23	
Lloyds Current Account	£ 378,408.70
Lloyds 32-Day Account	£ 102,895.79
Cambridge and Counties	£ 83,786.13
Unity Instant Access	£ 52,291.15
Unity T2 Current Account	£ 14,637.43
Soldo	<u>£ 374.48</u>
	<u>£ 632,413.68</u>
Debtors and VAT recoverable	£ 11,717.54
Creditors	£ 10,649.07
Reserves and Equity workings	
Current Earmarked Reserves 23/24	£ 201,561.73
Recommended Earmarked Reserves 24/25	£ 328,780.34
Cash (E26) minus Recommended EMR's (E30) as of 31/12/2023	£ 303,633.34
Predict Remaining Expenditure 23/24	£ 154,575.00
Predicted Remaining Income 23/24	£ 39,013.33
Predicted Remaining Expenditure minus Income 23/24	£ 115,561.67
Any recommended reduction of General Reserve to EMRs	
Cash minus EMR's and Remaining Expenditure (E23)	£ 188,071.67
General Reserves for 24/25 (6 months budgeted expenditure)	£ 282,107.50
Cash minus EMR's (E17), Remaining Expenditure (E23) and Gen. Reserves required (E26)	-£ 94,035.83

Total Budgeted Expenditure	£ 564,215.00
Predicted year-end outturn position:	£ 516,852.01
Proposed EMRs 2024/25	£ 328,780.34
Outturn minus Proposed EMR	£ 188,071.67
Movement available to take from General Reserve to EMRs	£ 127,218.61
Movement available to take from General Reserve with Proposed EMRs	-£ 94,035.83
6 months expenditure is the general reserve	£ 282,107.50
4 month General Reserve	£ 188,071.66
Ability to add to EMRs if reserve lowered to 4 months	£ 94,035.84

Recommended (Figures accurate as of 31 Dec)			
Lloyds current account funds split between unity instant access and lloyds 32 day saver			
	Account Totals	Total EMR and GF	
Cambridge and Counties (EMR's 50%)	£ 164,390.17		
Unity Instant Access (EMR's 50%)	£ 164,390.17	£	328,780.34
Lloyds 32-Day Account (General Reserve funds 50%)	£ 141,053.75		
Investment account (General Reserve Funds 50%)	£ 94,035.84		
Unity T2 Current & SOLD (Precept/Remainder)	£ 68,543.76	£	563,869.93
		£	235,089.59
This will alter the interest budget figures			

Total Budget Expenditure	£564,215.00
Less Income	£39,400.00
Less General Fund Movement to EMRs	£0.00
Precept	£524,815.00
Band D Levy	
Tax base for 24/25	3,616.51
Divide by tax base for 23-24	£ 145.12
Current levy (23/24)	£ 138.28
Percentage Increase	4.94%
Band D Increase (Annually)	£ 6.84
Band D Increase (Weekly)	£ 0.13

Percentage Increase	0.0%	1.0%	2.0%	3.0%	4.0%	5.0%	6.0%	7.0%	8.0%	9.0%	10.0%	11.0%	12.0%	13.0%	14.0%	15.0%	16.0%	17.0%	18.0%	19.0%	20.0%	21.0%	22.0%	23.0%	24.0%	25.0%
Extra per Band D Levy	£ -	£ 1.38	£ 2.77	£ 4.15	£ 5.53	£ 6.91	£ 8.30	£ 9.68	£ 11.06	£ 12.45	£ 13.83	£ 15.21	£ 16.59	£ 17.98	£ 19.36	£ 20.74	£ 22.12	£ 23.51	£ 24.89	£ 26.27	£ 27.66	£ 29.04	£ 30.42	£ 31.80	£ 33.19	£ 34.57
Total per Band D Levy	£ 138.28	£ 139.66	£ 141.05	£ 142.43	£ 143.81	£ 145.19	£ 146.58	£ 147.96	£ 149.34	£ 150.73	£ 152.11	£ 153.49	£ 154.87	£ 156.26	£ 157.64	£ 159.02	£ 160.40	£ 161.79	£ 163.17	£ 164.55	£ 165.94	£ 167.32	£ 168.70	£ 170.08	£ 171.47	£ 172.85
Precept Achieved	£ 498,984.76	£ 503,974.61	£ 508,964.46	£ 513,954.31	£ 518,944.15	£ 523,934.00	£ 528,923.85	£ 533,913.70	£ 538,903.54	£ 543,893.39	£ 548,883.24	£ 553,873.09	£ 558,862.93	£ 563,852.78	£ 568,842.63	£ 573,832.48	£ 578,822.32	£ 583,812.17	£ 588,802.02	£ 593,791.87	£ 598,781.72	£ 603,771.56	£ 608,761.41	£ 613,751.26	£ 618,741.11	£ 623,730.95
Precept Shortfall	£ 25,830.24	£ 20,840.39	£ 15,850.54	£ 10,860.69	£ 5,870.85	£ 881.00	£ -4,108.85	£ -9,098.70	£ -14,088.54	£ -19,078.39	£ -24,068.24	£ -29,058.09	£ -34,047.93	£ -39,037.78	£ -44,027.63	£ -49,017.48	£ -54,007.32	£ -58,997.17	£ -63,987.02	£ -68,976.87	£ -73,966.72	£ -78,956.56	£ -83,946.41	£ -88,936.26	£ -93,926.11	£ -98,915.95

Proposed EMR changes	Balance at start of 23/24	Reserve Movements During 23/24	Current EMRs	Proposed Changes	Proposed New Total	
Allotments	£10,514.11		£10,514.11	£0.00	£10,514.11	Need to work up projects to utilise funding for Haymans and Top Field
Archive Project	£2,500.00		£2,500.00	£0.00	£2,500.00	Add to planting and planters or street furniture?
CCTV EMR	£4,500.00	£-1,375.00	£3,125.00	£0.00	£3,125.00	
Cemetery Paths/Project	£35,000.00		£35,000.00	£0.00	£35,000.00	
Election Contingency	£5,000.00		£5,000.00	£0.00	£5,000.00	
Equipment Replacement EMR	£10,000.00	£-9,523.71	£476.29	£-476.29	£0.00	Remove covered by office equipment
Gazebos & Equipment Market	£6,000.00	£-3,000.00	£3,000.00	£0.00	£3,000.00	
Leat Repairs	£2,000.00		£2,000.00	£0.00	£2,000.00	IS this still required? If so, can we reduce or add to planting budget? We can look at leat repairs as a grant?
Locum Support	£10,000.00		£10,000.00	£0.00	£10,000.00	
Play Area Fund EMR	£8,613.00	£-4,333.00	£4,280.00	£0.00	£4,280.00	Combine into one EMR with Play Equipment EMR?
Play Equipment EMR	£2,000.00		£2,000.00	£10,000.00	£12,000.00	Combine into one EMR with Play Area Fund EMR? Increase to include works needed at Tufty
Railway Feasibility Study EM	£20,000.00		£20,000.00	£0.00	£20,000.00	
Benches	£5,000.00	£-1,000.00	£4,000.00	£0.00	£4,000.00	Rename from Skate Park Benches to Benches
St Andrews cpark 1prmt EMR	£10,000.00		£10,000.00	£0.00	£10,000.00	
Street Furniture Replacement	£5,000.00	£-1,000.00	£4,000.00	£10,159.07	£14,159.07	Increase utilising underspend from last year entering General Fund
Swimming Pool Dev Order EMR	£6,000.00	£-6,000.00	£0.00	£0.00	£0.00	
Equipment & Tech	£17,000.00		£17,000.00	£-3,000.00	£14,000.00	Rename from Tech Fund to Equipment & Tech. Reduce to £14,000? To cover cost of windows move £5,000 to Town Hall Maintenance utilising 3,000 from this EMR
Town Hall Maintenance	£20,000.00		£20,000.00	£5,000.00	£25,000.00	Increase from Office Equipment & Tech EMR and £2,000 GF underspend?
Townscape Heritage Scheme EMR	£25,000.00	£-25,000.00	£0.00	£0.00	£0.00	Should be removed in current year for HAZ project?
Upcott Field Improvements EMR	£0.00	£15,333.00	£15,333.00	£0.00	£15,333.00	Newly created during 23/24.
Play Park Renewal Fund	£0.00		£0.00	£10,000.00	£10,000.00	Should we include?
War Memorial	£0.00		£0.00	£1,500.00	£1,500.00	Include new EMR?
Solar Farm Grant	£0.00	£33,333.33	£33,333.33	£0.00	£33,333.33	
Future Projects Fund	£0.00	£0.00	£0.00	£94,035.83	£94,035.83	Recommendation from Committee
	£204,127.11	£-2,565.38	£201,561.73	£127,218.61	£328,780.34	

Please note all costs are indicative as they have not all been fully scoped.

Project	Location	Approx Total Cost	Recommended Annual Cost	Reoccurring Budget	Time to Completion	Note
Play Areas (5 areas) £200k-400k each to renew minimum	Various	£1,250,000.00	£62,500.00	£62,500.00	Various over 20 year period	Used 250k as figure per park
Play Area Maintenance	Various		£10,000.00	£10,000.00	Continual	Maintenance of 2k per play park per year
Extension to Current Welfare Unit - Standard Construction	Cemetery	£80,000.00	£80,000.00		1 year	For additional space for maintenance equipment either or with
Extension to Container	Cemetery	£10,000.00	£10,000.00		In year	For additional space for maintenance equipment either or with
Repoint Lime Pointing both Chapel and Mortuary	Cemetery	£70,000.00	£35,000.00	£2,334.00	In year	On basis of a 30 years before further maintenance is required could be significantly longer if maintained well
Internal plastering/render using lime in Chapel	Cemetery	£25,000.00	£25,000.00	£834.00	In year	On basis of a 30 years before further maintenance is required could be significantly longer if maintained well
Electrics	Cemetery	£4,000.00	£4,000.00		In year	Cable already ordered - Need electrician to hook it up to chapel and install lights and sockets
Memorial Garden	Cemetery	£15,000.00	£7,500.00		2 years	Totally dependant on spec wished by Council this is simply
Scattering of Ashes	Cemetery	£10,000.00			1 year	Totally dependant on spec wished by Council this is simply
Cemetery Paths (additional cost if done in 2 years over 1)	Cemetery	£35,000.00	£20,000.00		2 years	Will cost additional to do in 2 phases but resources dictate that it may not be possible in 1 year
Window Replacement	Town Hall	£50,000.00	£50,000.00		In year	Expression of interest is in with MDDC
Roof Works	Town Hall	£30,000.00	£30,000.00		In year	Could just be the cost of scaffold plus a few tiles(4k). Alternatively, it could be removal of chimney, conservation approvals and retille whole face of roof etc.
Internal wiring, decoration and fire safety compliance	Town Hall	£30,000.00	£15,000.00	£5,000.00	2 years	Extensive works required internally from renewed IT cabling, new fire doors to internal decoration maintenance programme
Relocation	Town Hall	£40,000.00		£20,000.00	24/25	Assuming 20k annual rent and 20k relocation costs
Solar Grant Projects (Utilising grants not budget)	Various	£0.00	£0.00		Various over lifetime of grant	No budget required but projects will come out of this £40k when project commences
Public Toilet - Change spec to stainless steel	Public Toilet	£2,500.00	£2,500.00		In year	£10,000 budget was exceeded, it has been floated that council may wish to change to stainless steel to reduce vandalism
Street Furniture	Various	£20,000.00	£10,000.00		2 years	Consultation on benches, bins and all street furniture to go out in new year on what public wish to see
Events - Possible free inflatable event on Upcott Field (Clerk's Suggestion)	Various	£6,000.00	£6,000.00	£6,000.00	Continual	Suggestion of half term/Summer Break event the TC could run for free for its residents
Planting and Planters	Various	£3,000.00	£3,000.00	£1,500.00	In year	New planters are £800-£1k each for the large 3 tier ones. We will also have the new higher bullrings to manage
Bus Stops	Various	£24,000.00	£8,000.00	£8,000.00	3 years	Falcon stop does require a bus stop would council wish to do this? Price includes 3 new bus stops on a 3 year programme
New Signage - Remove Pillows and replace	Various	£15,000.00		£1,000.00	2 years	New welcome signage and posts including installation. Branding exercise required prior to works commencing.
20s plenty campaign and adoption by County	Various	£30,000.00			25/26	New traffic order for reduced speed limits plus signage and enforcement.
Christmas Light infrastructure improvement	Various	£30,000.00			24/25	6 x feeder pillars at c£5,000ea. Alternatively, ask premises tenants for permission to install a single exterior socket to the premises and pay to have it done.
Volunteer Programme	Various				24/25	
Additional Barrowman for Town	Various	£25,000.00			25/26	Dependent on devolution deal with MDDC and how much funding comes with it.
EV Charging Station St Andrews	Car Park				24/25	Will probably be a nil cost for installation and may provide a small income stream.
Bike Storage near Upcott Field	Upcott Field	£3,000.00		£500.00	24/25	Approximate total cost to include installation. Ongoing cost to be placed in an EMR for maintenance/replacement.
Free Parking over festival periods	Car Park				24/25	
Christmas/Rememberance/Spring and Autumn Fest	Car Park				24/25	
Additional Bins	Various	£5,000.00	£500.00		24/25 after a consultation.	Broxap Derby litter bin £329+VAT each. Additional costs for installation.
War memorial Cleanng - 2 quotes one for detergent and scrub another for steaming and replacing enamel	High Street	£3,000.00		£1,000.00	23/24 and then	Steam clean and letter refurbishment will last far longer than a detergent clean; it will cost less over time. Recurring cost to an
Totals		£1,815,500.00	£379,000.00	£118,668.00		

Local Authority	Parish Name	Amount Precepted 22-23	Tax Base 22-23	Band D 22-23	Amount Precepted 23-24	Tax Base 23-24	Band D 23-24
East Devon District Council	Cranbrook	578,884	2,261.00	256.03	618,312	2,415.00	256.03
South Hams District Council	Totnes	545,986	2,926.50	186.57	610,253	2,973.60	205.23
West Devon Borough Council	Tavistock	852,554	4,570.40	186.54	968,870	4,732.70	204.72
West Devon Borough Council	North Tavton	134,029	698.4	191.92	144,971	713.3	203.24
West Devon Borough Council	Okehampton Town	313,086	2,232.20	140.26	421,893	2,263.10	186.42
South Hams District Council	Dartmouth	490,000	2,678.40	182.95	488,037	2,667.70	182.95
North Devon District Council	Barnstaple	1,106,387	7,000.80	158.04	1,205,770	6,955.30	173.36
Torrige District Council	Holsworthy	171,225	1,097.70	155.99	179,825	1,101.60	163.24
Mid Devon District Council	Crediton	385,738	2,788.90	138.31	450,000	2,776.40	162.08
Teignbridge District Council	Teignmouth	791,639	5,362.40	147.63	870,803	5,413.20	160.87
East Devon District Council	Broad Clyst	360,540	2,348.00	153.55	392,665	2,560.00	153.38
Teignbridge District Council	Newton Abbot	1,082,000	8,527.10	126.89	1,284,500	8,548.40	150.26
East Devon District Council	Clyst Honiton	16,500	106	155.66	16,500	111	148.65
South Hams District Council	Ivybridge	530,215	3,930.20	134.91	563,696	3,981.80	141.57
Mid Devon District Council	Cullompton	482,000	3,485.60	138.28	498,983	3,608.50	138.28
North Devon District Council	Lynnton and Lynmouth	59,957	617.8	97.05	80,803	619.5	130.43
Torrige District Council	Great Torrington	219,718	1,714.00	128.19	226,806	1,744.30	130.03
Teignbridge District Council	Buckfastleigh	149,100	1,153.00	129.31	150,550	1,163.20	129.43
East Devon District Council	Seaton	389,187	3,208.00	121.32	407,470	3,231.00	126.11
East Devon District Council	Honiton	437,375	3,877.00	112.81	447,979	3,971.00	112.81
Mid Devon District Council	Culmstock	41,427	384.4	107.77	42,406	384.4	110.32
Torrige District Council	Bideford	551,806	5,450.60	101.24	593,835	5,489.00	108.19
Mid Devon District Council	Kentisbeare	40,091	390.6	102.64	40,999	384.7	106.56
East Devon District Council	Axminster	263,161	2,818.00	93.39	291,237	2,835.00	102.73
Torrige District Council	Northam	393,800	5,091.00	77.35	525,770	5,160.80	101.88
North Devon District Council	Rackenford	13,300	144	92.38	15,000	150.5	99.67
Torrige District Council	Merton	13,420	125	107.32	12,220	123.8	98.71
East Devon District Council	Sidmouth	650,740	6,954.00	93.58	680,520	6,973.00	97.59
Mid Devon District Council	Hemyock	87,037	894.4	97.31	84,890	872.4	97.31
Teignbridge District Council	Dawlish	542,734	5,732.90	94.67	559,404	5,801.60	96.42
South Hams District Council	Slapton	23,044	267.6	86.11	25,876	268.5	96.36
Mid Devon District Council	Bampton	67,185	782.6	85.85	73,693	765.7	96.24
North Devon District Council	South Molton	193,180	2,009.40	96.14	196,206	2,040.80	96.14
Mid Devon District Council	Uffculme	99,000	1,075.00	92.09	99,950	1,044.60	95.69
North Devon District Council	Georgeham	66,500	759.7	87.53	72,800	763.9	95.3
Teignbridge District Council	Chudleigh	157,330	1,753.00	89.92	170,883	1,827.30	93.52
East Devon District Council	Rockbeare	31,951	379	84.3	35,146	380	92.49
Teignbridge District Council	Ashburton	124,213	1,453.80	85.44	133,115	1,466.20	90.79
West Devon Borough Council	Peter Tavy	11,000	128.5	85.58	11,500	128.7	89.36
North Devon District Council	Ilfracombe	283,105	3,507.60	80.71	312,000	3,500.80	89.12
Teignbridge District Council	Bovey Tracey	262,938	3,058.60	85.97	275,224	3,093.80	88.96
North Devon District Council	Combe Martin	81,347	966.8	84.14	85,347	961.7	88.75
East Devon District Council	Ottery St. Mary	244,174	2,886.00	84.61	256,383	2,899.00	88.44
South Hams District Council	Kingsbridge	193,920	2,198.40	88.21	198,675	2,252.30	88.21
West Devon Borough Council	Monkokehampton	4,598	51.9	88.66	4,600	52.6	87.45
South Hams District Council	West Alvington	21,110	266.3	79.28	23,221	266.8	87.04
South Hams District Council	South Brent	83,625	981.6	85.2	88,700	1,023.30	86.68
Teignbridge District Council	Exminster	146,354	1,691.40	86.53	152,785	1,765.30	86.55
Teignbridge District Council	Kenn	38,865	457	85.04	38,855	456.9	85.04
West Devon Borough Council	Brentor	15,250	187.7	81.27	15,750	190	82.89
North Devon District Council	Parracombe	10,552	128.1	82.39	10,552	129.9	81.23
Teignbridge District Council	Kingsteigton	244,799	3,952.90	61.93	328,301	4,047.10	81.12
Teignbridge District Council	Kingskerswell	116,600	1,821.50	64.01	146,300	1,839.80	79.52
South Hams District Council	Loddiswell	37,655	469.1	80.26	37,655	480.9	78.31
South Hams District Council	Bickleigh	98,500	1,337.20	73.66	104,303	1,348.90	77.33
South Hams District Council	Dean Prior	5,250	78.3	67.02	6,100	79.5	76.76
South Hams District Council	Aveton Gifford	27,000	386.3	69.89	29,700	394.3	75.33
East Devon District Council	Chardstock	20,500	413	49.64	30,840	410	75.22
West Devon Borough Council	Chagford	54,000	764.6	70.63	60,000	798.5	75.14
North Devon District Council	Witheridge	36,000	520.2	69.2	39,000	521.8	74.74
Teignbridge District Council	Stokeinteighhead	25,000	337.1	74.16	25,281	340.9	74.16
Teignbridge District Council	Ipplepen	64,583	964.7	66.95	72,342	978	73.97
Mid Devon District Council	Bradninch	50,000	740.1	67.55	55,000	744.1	73.92
Teignbridge District Council	Starcross	41,857	595.4	70.3	43,884	594.5	73.82
South Hams District Council	Malborough	34,958	510.6	68.46	38,454	522.1	73.65
East Devon District Council	Bishops Clyst	41,696	612	68.13	44,493	617	72.11
West Devon Borough Council	Bere Ferrers	70,520	1,075.80	65.55	77,371	1,076.50	71.87
Teignbridge District Council	Henock	39,840	641.7	62.09	45,857	639.5	71.71
East Devon District Council	Monkton	5,500	76	72.37	5,500	77	71.43
East Devon District Council	Newton Popleford and Harpford	47,500	963	49.33	67,607	960	70.42
East Devon District Council	Woodbury	91,930	1,420.00	64.74	99,824	1,449.00	68.89
South Hams District Council	Marldon	45,650	875.9	52.12	59,746	884.6	67.54
Mid Devon District Council	Tiwerton	459,732	7,292.90	63.04	488,102	7,268.60	67.15
Teignbridge District Council	Christow	20,422	372.4	54.84	25,000	374.8	66.7
Teignbridge District Council	Broadhempston	20,681	324.1	63.81	21,715	325.7	66.67
South Hams District Council	Modbury	50,765	802.4	63.27	54,500	818	66.62
South Hams District Council	Newton and Noss	73,650	1,176.70	62.59	79,411	1,195.80	66.41
South Hams District Council	Cornwood	27,320	414.9	65.84	27,320	418.2	65.32
North Devon District Council	Horwood Lovacott and Newton Tracey	12,750	210.2	60.65	14,000	214.6	65.24
West Devon Borough Council	Horrabridge	41,400	709.2	58.38	46,506	717.2	64.84
Torrige District Council	St. Giles on the Heath (grouped with Northcott)	14,500	229.3	63.24	15,000	232.3	64.57
East Devon District Council	Axmouth	12,582	250	50.33	15,927	249	63.96
South Hams District Council	Stoke Gabriel	49,000	765.5	64.01	49,000	766.2	63.95
Torbay Council	Brixham	379,600	6,185.60	61.37	394,372	6,211.40	63.49
South Hams District Council	Ringmore	7,500	126.6	59.23	8,060	127	63.48
Mid Devon District Council	Lapford	22,216	399.5	55.61	25,000	394.1	63.44
North Devon District Council	Bishop's Nympton	21,265	326.1	65.22	22,300	352.1	63.33
South Hams District Council	West Buckfastleigh	5,938	114.5	51.85	7,250	114.7	63.21
North Devon District Council	Romansleigh	3,100	49.4	62.77	3,100	49.3	62.88
Mid Devon District Council	Willand	61,485	1,174.70	52.34	74,297	1,184.40	62.73
Torrige District Council	Frithelstock	7,500	148.7	50.44	9,500	151.7	62.62
East Devon District Council	All Saints	16,000	258	62.02	16,000	256	62.5
South Hams District Council	East Allington	20,000	320	62.51	20,200	324.8	62.19
Teignbridge District Council	Ide	13,135	246.2	53.35	15,231	245.4	62.07
North Devon District Council	Braunton	163,800	3,056.00	53.6	190,875	3,091.90	61.73
North Devon District Council	Fremington	276,489	4,514.00	61.25	282,019	4,575.10	61.64
North Devon District Council	West Down	16,000	295	54.24	18,000	293.7	61.29
Mid Devon District Council	Colebrooke	11,697	194.4	60.17	11,565	189.7	60.98
North Devon District Council	Berrynarbor	23,356	373.8	62.48	23,590	387.4	60.89
Teignbridge District Council	Moretonhampstead	42,820	692.8	61.81	42,030	692.7	60.68
Mid Devon District Council	Sandford	30,455	497.5	61.22	33,172	549.8	60.33
West Devon Borough Council	Germansweek	4,727	78.8	59.98	4,970	82.5	60.24
Torrige District Council	Sheepwash	7,189	119.4	60.21	7,558	125.5	60.22
South Hams District Council	Staverton	20,434	357.9	57.09	21,869	364.2	60.04
South Hams District Council	Kingswear	46,443	775.3	59.9	45,771	764.1	59.9
East Devon District Council	Dunkeswell	36,000	589	61.12	35,000	588	59.52
South Hams District Council	Yealampton	54,000	953.2	56.65	57,000	962.6	59.22
East Devon District Council	Farringdon	7,520	154	48.83	9,223	157	58.75
East Devon District Council	Exmouth	733,025	12,880.00	56.91	761,125	13,039.00	58.37
East Devon District Council	Uplyme	51,051	875	58.34	51,515	883	58.34
Torrige District Council	Luffincott (grouped with Tetcott)	3,111	64.6	48.16	3,717	64.3	57.81
Mid Devon District Council	Templeton	5,406	68.4	78.99	4,000	69.6	57.47
East Devon District Council	East Budleigh with Bicton	27,950	514	54.38	29,345	513	57.2
South Hams District Council	Diptford	14,100	272.5	51.75	15,525	272.7	56.93
East Devon District Council	Budleigh Salterton	158,000	2,818.00	56.07	158,000	2,812.00	56.19
West Devon Borough Council	Iddesleigh	5,000	85.9	58.2	5,000	89.3	55.99
Teignbridge District Council	North Bovey	8,400	157.4	53.37	8,820	157.7	55.93
Torrige District Council	Yarnscombe	6,548	137.2	47.73	7,625	136.4	55.9

South Hams District Council	Kingston	10,600	201.4	52.62	11,130	201.4	55.26
North Devon District Council	East Anstey	4,988	114.5	43.56	6,500	117.8	55.18
Teignbridge District Council	Bishopsteignton	64,959	1,270.30	51.14	70,009	1,272.20	55.03
East Devon District Council	Luppiitt	12,000	214	56.07	12,000	220	54.55
Mid Devon District Council	Silverton	35,781	799.2	44.77	43,305	794	54.54
North Devon District Council	Swimbridge	16,956	308.2	55.01	16,956	311.2	54.49
South Hams District Council	South Pool	6,650	122.4	54.32	6,650	122.6	54.23
Mid Devon District Council	Chawleigh	13,567	256.8	52.84	14,170	261.3	54.23
South Hams District Council	Holne	7,006	134.5	52.1	7,411	138.1	53.66
Torrige District Council	Winkleigh	33,888	632.2	53.6	33,881	635.6	53.31
Mid Devon District Council	Wembworthy	3,900	102.4	38.08	5,400	101.4	53.28
West Devon Borough Council	Hatherleigh	25,000	608.2	41.11	35,000	659	53.11
East Devon District Council	Brampford Speke	7,500	150	50	8,000	151	52.98
East Devon District Council	Lymstone	47,500	925	51.35	48,500	926	52.38
Mid Devon District Council	Copplestone	17,500	480.7	36.4	25,000	480	52.08
South Hams District Council	Bigbury	19,795	419	47.25	21,775	419.3	51.93
East Devon District Council	Kilmington	21,000	407	51.6	21,000	405	51.85
West Devon Borough Council	South Tawton	22,432	462.8	48.47	24,291	468.5	51.85
Teignbridge District Council	Doddscombsleigh	6,220	149.8	41.52	7,788	150.5	51.75
West Devon Borough Council	Mary Tavy	17,928	366.1	48.97	19,382	376.9	51.42
Mid Devon District Council	Holcombe Rogus	11,500	226.7	50.73	11,615	225.9	51.41
West Devon Borough Council	Sourton	8,511	167.5	50.8	9,252	180.3	51.31
East Devon District Council	Rewe	9,450	189	50	9,922	195	50.88
South Hams District Council	Holbeton	15,381	316.6	48.59	16,150	318.1	50.77
East Devon District Council	Poltimore	6,430	133	48.35	6,800	134	50.75
Teignbridge District Council	Tedburn St. Mary	25,705	576.4	44.6	29,591	588.1	50.32
South Hams District Council	Churchstow	11,427	245.7	46.51	12,570	250.1	50.25
North Devon District Council	Chulmleigh	30,500	629.1	48.48	31,800	634	50.16
Teignbridge District Council	Abbotskerswell	28,250	655	43.13	32,450	647.2	50.14
Torrige District Council	Buckland Filleigh	3,137	62.7	50.03	3,157	63.1	50.03
Teignbridge District Council	Bridford	11,500	235.4	48.85	11,750	236.6	49.66
West Devon Borough Council	Beaworthy	4,261	86.1	49.51	4,261	86.2	49.43
South Hams District Council	South Huish	20,353	445.1	45.73	21,879	445.3	49.13
Torrige District Council	Monkleigh	6,500	131.9	49.28	6,560	133.6	49.1
South Hams District Council	Ashprington	10,186	255.2	39.91	12,586	256.7	49.03
East Devon District Council	West Hill	56,875	1,162.00	48.95	56,875	1,165.00	48.82
Torrige District Council	Black Torrington	10,106	207.4	48.73	10,203	209.3	48.75
Teignbridge District Council	Ideford	8,865	181.2	48.92	8,865	182.1	48.68
Torrige District Council	Parkham	15,500	352.1	44.02	17,500	359.7	48.65
East Devon District Council	Colyton	58,584	1,447.00	40.49	51,660	1,064.00	48.55
Torrige District Council	Sutcombe	6,250	127.1	49.17	6,250	128.9	48.49
South Hams District Council	Strete	14,000	302	46.35	14,700	304.7	48.24
West Devon Borough Council	Dartmoor Forest	17,995	370.1	48.62	17,995	373.6	48.17
Torrige District Council	Clawton	5,838	126.2	46.26	6,095	126.8	48.07
North Devon District Council	Burrington	10,000	209.5	47.74	10,000	209.4	47.76
South Hams District Council	Halwell and Moreleigh	10,000	217.6	45.95	10,600	224.8	47.16
North Devon District Council	East Worlington	4,725	111.1	42.54	4,975	105.6	47.11
Mid Devon District Council	Cheriton Bishop	14,262	305.4	46.7	14,262	303	47.07
East Devon District Council	Beer	25,335	666	38.04	31,262	665	47.01
East Devon District Council	Colyford	[z]	[z]	[z]	18,770	400	46.93
South Hams District Council	Shaugh Prior	13,366	292.8	45.65	13,766	293.6	46.89
West Devon Borough Council	Lydford	12,050	178.1	67.67	8,508	181.5	46.88
Torrige District Council	Halwill	15,000	323.2	46.41	15,068	324.7	46.41
North Devon District Council	Bratton Fleming	16,800	355.6	47.24	16,800	362.7	46.32
South Hams District Council	Blackawton	17,500	408.3	42.86	19,000	410.9	46.24
East Devon District Council	Aylesbeare	11,200	265	42.26	12,068	261	46.24
Teignbridge District Council	Coffinswell	6,155	134.3	45.83	6,155	133.3	46.17
East Devon District Council	Upton Pyne	10,283	218	47.17	10,283	223	46.11
Teignbridge District Council	Dunsford	11,329	314.7	36	14,198	308	46.1
South Hams District Council	Thurlestone	33,000	780.1	42.3	36,300	788.3	46.05
North Devon District Council	Brayford	7,592	168.9	44.94	7,819	169.9	46.02
West Devon Borough Council	Exbourne (grouped with Jacobstowe into Exbourne & Jacobstowe grouped)	7,490	222.4	33.67	10,500	228.3	45.99
East Devon District Council	Widworthy	3,500	142	24.65	6,500	142	45.77
Teignbridge District Council	Ilsgiving	46,983	1,057.20	44.44	48,345	1,062.90	45.48
West Devon Borough Council	Northlew	11,111	283.5	39.19	13,600	300.9	45.2
North Devon District Council	King's Nympton	8,252	181.3	45.52	8,252	182.7	45.17
South Hams District Council	Buckland Tout Saints	5,170	112.5	45.96	5,170	114.6	45.11
South Hams District Council	East Portlemouth	8,058	178.9	45.03	8,058	179	45.02
East Devon District Council	Stockland	14,970	336	44.55	14,898	332	44.87
East Devon District Council	Stoke Canon	11,000	240	45.83	11,000	246	44.72
Mid Devon District Council	Cheriton Fitzpaine	15,600	389.1	40.1	17,160	383.7	44.72
Mid Devon District Council	Shobrooke	7,518	201.9	37.24	9,018	202.8	44.48
Torrige District Council	Dolton	15,217	356.1	42.73	15,750	354.4	44.44
South Hams District Council	Ermington	18,274	388.8	47	17,400	393.1	44.27
Torrige District Council	Ashreigney	9,018	210.9	42.76	9,469	214.7	44.1
Torrige District Council	Bradworthy	19,000	432.3	43.95	19,000	433.4	43.84
Torrige District Council	Broadwoodwidge	10,950	251.1	43.61	10,950	250.1	43.78
South Hams District Council	Stoke Fleming	24,410	611	39.95	29,472	683	43.15
Mid Devon District Council	Thorverton	17,426	416.9	41.8	17,763	412.6	43.05
West Devon Borough Council	Okehampton Hamlets	24,200	588.3	41.14	27,850	654.7	42.54
East Devon District Council	Otterton	12,247	301	40.69	12,859	303	42.44
Teignbridge District Council	Kenton	18,864	468.2	40.29	20,047	473.9	42.3
Mid Devon District Council	Poughill	3,439	82.8	41.56	3,434	81.9	41.95
Teignbridge District Council	Ogwell	35,000	989.5	35.37	45,000	1,076.60	41.8
Torrige District Council	Buckland Brewer	14,500	347	41.79	14,720	352.2	41.79
North Devon District Council	Rose Ash	5,000	123.3	40.54	5,500	132	41.67
West Devon Borough Council	Sampford Courtenay	10,682	251.1	42.55	10,682	257	41.56
Mid Devon District Council	Burlescombe	15,901	336.9	47.19	13,628	328.9	41.43
Teignbridge District Council	Shaldon	41,208	1,102.80	37.37	45,328	1,097.70	41.29
Mid Devon District Council	Morebath	6,100	154.4	39.51	6,100	148.8	40.99
Torrige District Council	Thornbury	4,410	117.9	37.4	4,630	114.5	40.44
South Hams District Council	Dittisham	12,000	344.1	34.87	14,000	346.8	40.37
North Devon District Council	Chittlehamolt Satterleigh & Warkleigh	5,900	169.9	34.72	7,000	173.5	40.35
Mid Devon District Council	Clayhidon	8,910	222.9	39.98	8,910	221.3	40.27
South Hams District Council	Stokenham	43,680	1,087.40	40.17	43,875	1,092.30	40.17
South Hams District Council	Salcombe	77,050	1,915.70	40.22	77,150	1,934.70	39.88
South Hams District Council	Cornworthy	7,500	188.3	39.82	7,731	194.2	39.82
East Devon District Council	Southleigh	2,750	115	23.91	4,500	113	39.82
East Devon District Council	Uppottery	13,000	328	39.63	13,000	327	39.76
West Devon Borough Council	Highampton	4,830	121.8	39.65	4,896	123.5	39.64
South Hams District Council	Frogmore and Sherford	9,000	226.8	39.68	9,000	227.2	39.61
West Devon Borough Council	Bratton Clovelly	6,558	172	38.12	6,924	175	39.57
East Devon District Council	Membury	11,070	274	40.4	11,070	280	39.54
North Devon District Council	Knowstone	4,076	101.1	40.34	4,076	104.2	39.12
Mid Devon District Council	Stoodleigh	6,000	155.4	38.62	6,000	153.4	39.11
Torrige District Council	Shebbear	14,485	362.5	39.96	14,775	380.4	38.84
South Hams District Council	Berry Pomeroy	17,956	418.5	42.9	16,371	421.8	38.81
North Devon District Council	Morteheo	32,000	884.9	36.16	33,600	871.4	38.56
South Hams District Council	Wembury	50,444	1,469.00	34.34	57,000	1,486.00	38.36
West Devon Borough Council	Sticklepath	5,732	156	36.74	6,088	158.8	38.34
Mid Devon District Council	Bickleigh	4,200	115.4	36.4	4,500	117.4	38.33
Teignbridge District Council	Bickington	6,225	172	36.19	6,560	172.5	38.03
East Devon District Council	Hawkchurch	10,000	265	37.74	10,300	272	37.87
East Devon District Council	Talaton	8,897	243	36.61	8,990	238	37.77
South Hams District Council	Dartington	30,850	822.8	37.49	31,019	827.4	37.49
Torrige District Council	Abbotsham	8,500	219.7	38.69	8,500	227	37.44
East Devon District Council	Musbury	8,500	242	35.12	9,000	242	37.19
Mid Devon District Council	Zeal Monachorum	5,400	163.3	33.06	6,000	161.9	37.05
South Hams District Council	Brixton	36,245	946.9	38.28	40,660	1,102.50	36.88

West Devon Borough Council	Buckland Monachorum	59,907	1,677.50	35.71	61,814	1,687.50	36.63
East Devon District Council	Offwell	6,456	187	34.52	6,956	190	36.61
South Hams District Council	Rattery	8,000	214.9	37.23	8,000	220.2	36.33
South Hams District Council	Harberton	18,930	524.6	36.09	19,112	529.8	36.07
Teignbridge District Council	Manaton	6,000	189.6	31.65	6,900	192.7	35.81
West Devon Borough Council	Meeth	2,300	67.7	33.99	2,415	67.7	35.67
West Devon Borough Council	Bridestowe	7,511	227.1	33.08	8,260	232	35.6
Mid Devon District Council	Newton St. Cyres	13,431	381.8	35.18	13,431	380.4	35.3
Torridge District Council	Hartland	26,750	742	36.05	26,750	758.2	35.28
North Devon District Council	Instow	11,922	403.3	29.56	14,306	405.8	35.25
Mid Devon District Council	Puddington	2,433	90.5	26.88	3,175	90.4	35.14
Mid Devon District Council	Hittisleigh	1,950	61.6	31.66	2,150	61.4	35.02
Torridge District Council	Bridgerule	9,783	279.5	35	10,223	292.1	35
West Devon Borough Council	Lifton	14,769	425.9	34.67	15,138	434.2	34.86
South Hams District Council	Littlehempston	3,543	106.3	33.34	3,826	110.2	34.73
Mid Devon District Council	Sampford Peverell	15,865	493.4	32.15	17,451	504.4	34.6
East Devon District Council	Colaton Raleigh	8,514	310	27.46	10,576	309	34.23
North Devon District Council	Westleigh	4,275	130.2	32.83	4,490	131.4	34.17
Mid Devon District Council	Oakford	5,454	177.3	30.77	6,009	176.5	34.05
East Devon District Council	Cotleigh	3,600	106	33.96	3,600	106	33.96
East Devon District Council	Whimble	24,440	722	33.85	24,350	721	33.77
Teignbridge District Council	Lustleigh	10,994	348.7	31.53	11,775	350.2	33.62
East Devon District Council	Dalwood	6,870	206	33.35	7,120	212	33.58
South Hams District Council	Charleton	9,000	281.3	32	9,500	283.4	33.52
West Devon Borough Council	Drewsteignton	13,410	353.6	37.93	11,900	355.1	33.51
Torridge District Council	Alwington	5,080	148.1	34.3	5,080	152	33.42
North Devon District Council	Chittlehampton	12,635	383.7	32.93	12,635	379.9	33.26
West Devon Borough Council	Lamerton	8,799	325.9	27	10,805	327.5	32.99
West Devon Borough Council	Gulworthy	5,855	199.1	29.41	6,733	204.7	32.89
East Devon District Council	Feniton	20,400	673	30.31	22,000	672	32.74
North Devon District Council	Arlington	1,394	42.2	33.03	1,422	43.5	32.69
West Devon Borough Council	Throwleigh	4,280	151.2	28.31	5,000	153.2	32.64
Torridge District Council	Woolfardisworthy	15,002	454.2	33.03	15,002	462.8	32.42
North Devon District Council	Ashford	5,000	151.6	32.98	5,000	156.1	32.03
Torridge District Council	Weare Giffard	5,322	167.2	31.83	5,418	170.2	31.83
Torridge District Council	High Bickington	11,575	400	28.94	13,100	411.6	31.83
South Hams District Council	Ugborough	28,300	899.5	31.46	33,368	1,058.10	31.54
Torridge District Council	Beaford	6,500	203.7	31.91	6,500	207	31.4
Mid Devon District Council	Coldridge	5,000	159.1	31.42	5,000	159.6	31.32
North Devon District Council	Twitchen	1,002	34	29.51	1,002	32.1	31.21
East Devon District Council	Northleigh	2,500	84	29.76	2,500	82	30.49
Torridge District Council	Alverdiscott (grouped with Huntshaw)	4,880	168.2	29.01	5,245	172	30.49
South Hams District Council	Chivelstone	5,750	187.7	30.63	5,750	188.7	30.47
Teignbridge District Council	Holcombe Burnell	7,588	261.9	28.97	7,915	260.2	30.42
Mid Devon District Council	Down St. Mary	3,750	151.1	24.82	4,550	149.7	30.39
Teignbridge District Council	Denbury and Torbryan	11,500	372.8	30.85	11,500	379.8	30.28
Torridge District Council	Holsworthy Hamlets	11,484	380	30.22	11,824	391.3	30.22
East Devon District Council	Yarcombe	6,065	218	27.82	6,671	221	30.19
West Devon Borough Council	Inwardleigh	4,750	163.5	29.06	5,200	173	30.06
Torridge District Council	Langtree	9,200	322.4	28.54	9,750	325.6	29.94
Torridge District Council	Petrockstow	4,500	169.9	26.49	5,000	170.8	29.27
Torridge District Council	Landcross (grouped with Littleham)	5,500	228.2	24.1	6,700	229.1	29.24
East Devon District Council	Clyst Hydon	3,800	128	29.69	3,800	130	29.23
Teignbridge District Council	Shillingford St. George	4,379	167.4	26.16	4,800	164.4	29.2
Torridge District Council	Clovelly	4,500	154.8	29.07	4,500	154.6	29.11
South Hams District Council	South Milton	6,836	248.9	27.47	7,178	249.4	28.79
Torridge District Council	Ashwater	8,240	297.7	27.68	8,652	301	28.74
Torridge District Council	Roborough	3,601	130.6	27.57	3,727	130.3	28.6
North Devon District Council	North Molton	12,152	418.8	29.02	12,152	426.9	28.47
Torridge District Council	Welcombe	2,550	87.7	29.08	2,550	89.6	28.46
West Devon Borough Council	Belstone	3,408	122.3	27.87	3,500	123.4	28.36
East Devon District Council	Payhembury	8,939	326	27.42	9,304	331	28.11
East Devon District Council	Broadhembury	8,683	317	27.39	8,683	318	27.3
East Devon District Council	Buckerell	3,170	113	28.05	3,170	117	27.09
East Devon District Council	Combyne Rousdon	5,120	191	26.81	5,120	189	27.09
North Devon District Council	Landkey	20,475	765.6	26.74	20,475	762.4	26.86
South Hams District Council	Harford	990	36.9	26.86	990	37.4	26.46
Torridge District Council	Milton Damerel	4,400	180.3	24.4	4,750	181.1	26.23
Mid Devon District Council	Bow	11,000	460.1	23.91	12,000	458.9	26.15
Mid Devon District Council	Clayhanger	1,341	55.9	23.98	1,427	55.4	25.78
Torridge District Council	St. Giles in the Wood	6,000	239.1	25.09	6,000	235.3	25.5
North Devon District Council	Marwood	7,800	319.7	24.4	8,300	327.7	25.33
Mid Devon District Council	Huntsham	1,491	63.3	23.56	1,554	61.4	25.33
North Devon District Council	Kentisbury & Trentishoe	4,100	155.1	26.43	4,100	162.2	25.28
West Devon Borough Council	Stowford	3,014	123	24.5	3,105	123.3	25.18
East Devon District Council	Farway	3,000	126	23.81	3,250	130	25
Teignbridge District Council	Teigngrace	2,000	79.7	25.09	2,000	80.1	24.97
South Hams District Council	Sparkwell	12,242	477.7	25.63	12,260	492.5	24.89
Torridge District Council	Bradford (grouped with Cookbury)	5,225	218.1	23.96	5,500	221.1	24.88
Mid Devon District Council	Cruwys Morchard	5,300	216.7	24.46	5,300	213.1	24.87
North Devon District Council	Atherington	4,590	183.4	25.03	4,590	185.3	24.77
East Devon District Council	Branscombe	8,000	326	24.54	8,000	326	24.54
Mid Devon District Council	Hockworthy	1,971	88.5	22.28	2,101	87.7	23.95
North Devon District Council	Mariansleigh	1,375	69.3	19.85	1,650	69.1	23.88
West Devon Borough Council	Coryton (grouped with Lewtrenchard, Marystow and Thrushelton into Lewdown grouper)	8,196	338.4	24.22	8,524	359.4	23.72
North Devon District Council	Bishop's Tawton	10,640	455.9	23.34	10,746	458.9	23.42
South Hams District Council	North Huish	4,000	212.6	18.81	5,000	215.2	23.23
West Devon Borough Council	Spreyton	3,500	192.2	18.21	4,535	195.7	23.17
North Devon District Council	Goodleigh	4,000	189.9	21.06	4,400	190.2	23.13
East Devon District Council	Clyst St. George	9,135	398	22.95	9,135	396	23.07
East Devon District Council	Combe Raleigh	2,222	97	22.91	2,222	98	22.67
Torridge District Council	East Putford (grouped with West Putford)	3,015	137.9	21.86	3,090	136.7	22.6
Mid Devon District Council	Morchard Bishop	9,090	423.3	21.47	9,360	416.9	22.45
Mid Devon District Council	Cadeleigh	1,900	90	21.12	2,000	89.2	22.42
East Devon District Council	Gittisham	8,323	369	22.56	9,307	416	22.37
West Devon Borough Council	Broadwoodkelly	2,721	117.4	23.17	2,721	121.8	22.34
Teignbridge District Council	Widecombe in the Moor	6,237	294.7	21.16	6,418	288.9	22.22
Mid Devon District Council	Halberton	14,127	697	20.27	15,398	698.5	22.05
Mid Devon District Council	Uplowman	3,300	160.8	20.53	3,500	159.2	21.99
Teignbridge District Council	Hacombe with Combe	8,561	402.3	21.28	8,723	401.9	21.7
East Devon District Council	Awliscombe	5,000	235	21.28	5,000	233	21.46
North Devon District Council	George Nympton & Queen's Nympton	1,850	86.1	21.48	1,850	89.4	20.69
Torridge District Council	Pyworthy	6,000	304.3	19.72	6,500	314.9	20.64
North Devon District Council	East and West Buckland	3,100	153.8	20.16	3,100	155.6	19.92
West Devon Borough Council	Sydenham Damerel	2,673	114.5	23.35	2,244	116.1	19.33
North Devon District Council	Molland	1,000	67	14.93	1,250	65.3	19.14
Teignbridge District Council	Whitestone	6,100	313.5	19.46	6,100	320.2	19.05
Torridge District Council	Peters Marland	1,500	79.6	18.84	1,521	80.7	18.85
Torridge District Council	Little Torrington	3,000	159	18.87	3,000	160.3	18.71
North Devon District Council	Tawstock	20,000	1,090.50	18.34	21,904	1,184.00	18.5
Mid Devon District Council	Crediton Hamlets	10,078	548.1	18.39	10,078	546.9	18.43
North Devon District Council	East Down	2,216	113.2	19.58	2,216	123.1	18
East Devon District Council	Plymtree	4,550	258	17.64	4,650	262	17.75
West Devon Borough Council	Sampford Spiney (grouped with Whitchurch into Plasterdown grouped)	4,369	282.6	15.46	4,942	283.2	17.45
Torridge District Council	Pancrasweek	1,800	99.1	18.16	1,800	103.2	17.44
East Devon District Council	Sheldon	0	85	0	1,500	88	17.05
Mid Devon District Council	Nymet Rowland	800	48	16.67	800	48.4	16.54
East Devon District Council	Shute	4,800	290	16.55	4,800	297	16.16
North Devon District Council	Filleigh	1,800	109.8	16.4	1,800	118.3	15.22

North Devon District Council	Shirwell	2,950	176.9	16.67	2,710	179.5	15.1
West Devon Borough Council	Milton Abbot (grouped with Bradstone and Dunterton into Milton Abbot grouped)	5,324	366.1	14.54	5,457	366.6	14.89
Mid Devon District Council	Thelbridge	2,000	135	14.81	2,000	138.7	14.42
Mid Devon District Council	Butterleigh	500	54.1	9.24	750	53.1	14.13
North Devon District Council	Meshaw	1,040	72.6	14.33	1,040	73.9	14.07
North Devon District Council	Heanton Punchardon	7,500	695.7	10.78	9,300	701.8	13.25
North Devon District Council	Brendon & Countisbury	1,500	116.7	12.86	1,500	118.9	12.62
Mid Devon District Council	Washfield	1,494	165.1	9.05	2,016	163.5	12.33
North Devon District Council	Stoke Rivers	1,050	86.8	12.1	1,050	85.5	12.28
Mid Devon District Council	Washford Pyne	500	42.2	11.85	500	41.8	11.97
Teignbridge District Council	Buckland in the Moor	636	54.2	11.73	625	53.3	11.73
North Devon District Council	Challacombe	600	61.1	9.82	700	61.8	11.33
Teignbridge District Council	Ashton	1,000	92.4	10.82	1,000	92.6	10.8
Teignbridge District Council	Trusham	970	92.4	10.5	957	91.1	10.5
North Devon District Council	Loxhore	850	88.3	9.63	850	90.8	9.36
North Devon District Council	West Anstey	625	70.1	8.92	625	70.5	8.87
Teignbridge District Council	Mamhead	600	67.4	8.9	600	68	8.82
Mid Devon District Council	Woolfardisworthy	500	73.1	6.84	650	73.9	8.8
Mid Devon District Council	Cadbury	600	68.2	8.8	600	69	8.7
West Devon Borough Council	Kelly	450	52.1	8.64	450	53.2	8.46
West Devon Borough Council	Meavy (grouped with Sheepstor and Walkhampton into Burrator grouped)	5,000	650.2	7.69	5,500	654.7	8.4
North Devon District Council	Pilton West	1,400	150.2	9.32	1,400	171.9	8.14
Mid Devon District Council	Kennerleigh	200	40	5.01	200	36.1	5.54
South Hams District Council	Woodleigh	554	112	4.94	581	115.4	5.04
West Devon Borough Council	Bondleigh	200	59	3.39	200	63.6	3.14
Teignbridge District Council	Dunchideock	0	139.5	0	0	138.6	0
Torrige District Council	Newton St. Petrock	0	81.8	0	0	82.7	0
Mid Devon District Council	Loxbeare	0	78.2	0	0	78.3	0
Teignbridge District Council	Woodland	0	69.5	0	0	75.7	0
North Devon District Council	Martinhoe	0	62.5	0	0	59.5	0
West Devon Borough Council	Gidleigh	0	61.3	0	0	61.6	0
Mid Devon District Council	Stockleigh Pomeroy	0	56.9	0	0	55.7	0
Teignbridge District Council	Powderham	0	47.1	0	0	46.4	0
East Devon District Council	Clyst St. Lawrence	0	47	0	0	47	0
East Devon District Council	Huxham	0	46	0	0	46	0
Torrige District Council	Virginstow	0	44	0	0	42.2	0
Torrige District Council	Dowland	0	42.5	0	0	43.6	0
Teignbridge District Council	Ashcombe	0	37.7	0	0	37.3	0
Mid Devon District Council	Upton Hellions	0	35.4	0	0	34.3	0
Mid Devon District Council	Eggesford	0	34.3	0	0	34.9	0
Mid Devon District Council	Stockleigh English	0	30.2	0	0	28.5	0
Torrige District Council	Bulkworthy	0	28.9	0	0	27.7	0
Mid Devon District Council	Clannaborough	0	27.5	0	0	27	0
East Devon District Council	Nether Exe	0	26	0	0	27	0
Mid Devon District Council	Brushford	0	25.7	0	0	25.4	0
Torrige District Council	Hollacombe	0	22.5	0	0	24.5	0
North Devon District Council	Bittadon	0	22.1	0	0	22	0
Torrige District Council	Huish	0	15	0	0	15.1	0
Torrige District Council	Abbots Bickington	0	13.7	0	0	14	0
Torrige District Council	Area not comprised in any Parish Lundy Island	0	9.6	0	0	10	0
Torrige District Council	Cookbury (grouped with Bradford)	0	0	0	0	0	0
Torrige District Council	Huntshaw (grouped with Alverdiscott)	0	0	0	0	0	0
Torrige District Council	Littleham (grouped with Landcross)	0	0	0	0	0	0
Torrige District Council	Northcott (grouped with St Giles on the Heath)	0	0	0	0	0	0
Torrige District Council	Tetcott (grouped with Luffincott)	0	0	0	0	0	0
Torrige District Council	West Putford (grouped with East Putford)	0	0	0	0	0	0



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Town Clerk: Dan Ledger

CULLOMPTON TOWN COUNCIL (‘the Council’)	
Date of report	January 2024
Item of business	Rebranding
Details	To consider options of rebranding
Recommendations	<ol style="list-style-type: none">1. Council delegates to the Town Clerk in consultation with the membership to acquire the services of a graphic designer to design various options of a new Town Council logo with these options to be brought back to a future meeting.2. To set a budget from the general fund of up to £2,500. The selected logo to be included on all media, soon to be renewed signage as well as uniform for the outdoor team.

- 1.1. The Town Council has had its current branding for over two decades. Upon creation of the authority from the Urban District Council, the crest/coat of arms for the old authority was transferred to Tiverton Town Council. The Town Council has never had a recognised crest and therefore has had the benefit of being able to design its own logo from inception.
- 1.2. Whilst the creation of a bespoke Town Crest is deemed by officers to be out of scope currently (to gain a recognised Town crest would cost in excess of £19,000), the Town Council does have the option to rebrand from its current logo to allow for a refresh and modernisation throughout all of the Council’s media.
- 1.3. With the hopeful inclusion of new signage to many locations in Cullompton in the upcoming new budget, it is felt that it is a timely opportunity to renew the Town Council logo so that there is synergy from the outset. It is hoped to gain new signage at St Andrews Car Park, the Cemetery, Allotments and replace the pillow style entrance signage for next year.
- 1.4. Further to this, the Council will soon take ownership of a new lease van which will require sign writing. It has also previously been stated by members their wish to have outdoor operatives wear fully branded uniforms when they are working. All of the above opportunities allow ample exposure for a rebranding of the Town

Council's logo and makes now an opportune time to complete this exercise at the lowest possible cost.

- 1.5. The works will look to be completed in two phases. First phase will include Officers gaining the services of a graphic designer to design, create and give options to what possible logo the Town Council could adopt. These designs will be brought to Council to decide on which logo Council adopts.
- 1.6. The second phase will be to utilise the new logo in new designs of signage, work wear and the van. The designer will be asked to complete bespoke designs for all of these projects. Again the options will be brought to Council to decide which options it wishes to adopt.

Recommendations

2. It is recommended that Council:
 - 2.1. Delegates to the Town Clerk, in consultation with the full council membership, to acquire the services of a graphic design to design various options of a new Town Council logo as well as designs for signage, the new Council van and workwear.
 - 2.2. Sets a total budget from the general fund of up to £2,500 to fund this project.



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Town Clerk: Dan Ledger

CULLOMPTON TOWN COUNCIL (‘the Council’)	
Date of report	16 January 2024
Item of business	20’s Plenty – 20MPH roads Expression of Interest
Details	To consider whether to express and interest in DCC’s scheme
Recommendations	that Council instructs officers to put forward an application and to delegate the submission of the form to the Town Clerk, in consultation with the membership.

1. The Council recently received the below email:

“Dear Members,

20mph Speed Limit Programme ‘Expression of Interest’ 24/25

The eleven selected 20mph speed limit schemes in the first two tranches are underway or completed. There is now an opportunity for a third tranche to be progressed through the 24/25 financial year.

The first two tranches received a significant amount of interest (152 submissions) and it is proposed to utilise the same scoring matrix as used for the previous years. Therefore, where communities have already submitted their expression of interest, they need not do so again, this will be reviewed again and against any expressions from new communities. If a community wishes to modify their proposal they may do so, and this will be reassessed.

A further £150,000 has been secured in our Road Safety Capital Allocation for the 24/25 tranche (Item 210, <https://democracy.devon.gov.uk/ieListDocuments.aspx?CId=133&MId=4460&Ver=4>). It is anticipated that 4-6 further communities (depending upon the size of the schemes) could benefit from new 20mph limits with this additional funding.

The next steps will be for elected Members to work with their communities to complete new or modified applications, it is important that every application is supported both by the Town or Parish Council and Elected Member prior to assessment. It is recognised that there is no Town or Parish Council representation for the Exeter area and community support will be discussed

separately with those Members. An invitation will also be sent to Town and Parish Councils via our regular Town and Parish Council Bulletin.

To allow for assessment and prioritisation for schemes to be delivered in 24/25 Financial year all new or modified submissions must be completed by 1st March 2024. The application form can be found here: [20mph Community Self Assessment form \(Tranche 3\).](#)”

2. The Council has previously submitted an application to this scheme, but was not successful. There is however no record of the form on the Council’s filing system.
3. It is recommended that Council instructs officers to put forward an application and to delegate the submission of the form to the Town Clerk, in consultation with the membership.

FULL COUNCIL – FORWARD PLAN

This forward plan identifies reports and other agenda items for future meetings of the Full Council. It is also intended to assist agenda management and act as a reminder of items to come forward to future meetings.

Report title	Meeting date
Play Parks, Bins and Benches Consultation Document	March 2024
Arrangements for Annual Meeting	March 2024
Community Grant Requests	March 2024
Gift of A Burrow for Allotments Governing Documents	May 2024
Town Hall Options Report	May 2024